

# 5 ALMA TRELOAR MASTERPLAN

**FILE REFERENCE INT1878733** 

**RESPONSIBLE GENERAL MANAGER** Kristen Jackson

**AUTHOR** Belinda Powell

#### RECOMMENDATION

That Council endorse the Alma Treloar Masterplan and the implementation of the associated capital works projects.

#### **Attachments**

1 Final Alma Treloar masterplan 1 Page

### **EXECUTIVE SUMMARY**

The Alma Treloar Masterplan has been prepared and reviewed in consultation with the Cockatoo community and internal Council staff to develop a plan which provides clear direction in relation to future works and management of the reserve.

### **BACKGROUND**

Alma Treloar Reserve is located in the centre of Cockatoo and is currently the main piece of passive open space for the Cockatoo Community. The existing Alma Treloar masterplan was completed in April 2003. The reserve is currently utilised for a range of activities including:

- Public playspace
- Exercise equipment.
- Walking, the reserve is utilised as a pedestrian thoroughfare
- Dog exercise (identified dog leash free area)
- Skate facilities
- Picnic and bbg facilities
- Connection with the natural environment (creek corridor)
- Community Garden
- Cockatoo Tennis Club
- Cockatoo Bowls Club
- Ash Wednesday Bushfire Education Centre
- Cockatoo Scouts
- Cockatoo Men's Shed
- Cockatoo Community Childcare Centre (privately owned and operated)
- Cockatoo senior Citizens Centre
- Cockatoo Community Hall
- · Community amphitheatre
- Community market

It was identified that a number of elements within the 2003 masterplan were outdated; such as referring to the kindergarten instead of Ash Wednesday Bushfire Education Centre (AWBEC) and there being no mention of the community gardens or exercise equipment present on site.

A secondary driver for the masterplan to be reviewed stemmed from the 2015 Council Big Budget Brainstorm, where public BBQ's for Cockatoo were identified as the third most supported idea and there was continued strong support for a BMX facility at the site.

General Council Meeting Page 1 of 5

# GENERAL COUNCIL MEETING - 19 NOVEMBER 2018



The prepared Masterplan has responded to the majority of items listed by stakeholders and park users during the consultation processes. Including;

- The most common activity for the reserve is walking.
- The second most common activity is to exercise dogs in the off leash area.
- The best feature of Alma Treloar Reserve was considered to be the open space areas.
- The second best feature was considered to be the creek and creek interface.

Requested improvements to the reserve included;

- The provision of BBQs.
- An upgrade of the playground.
- The need for a BMX track to be installed.
- The need for the existing toilet block to be upgraded and relocated to a more central location.

### **POLICY IMPLICATIONS**

This Masterplan will replace the 2003 Alma Treloar Masterplan, and aligns with numerous current Council strategies such as the Play Space Strategy, Skate and BMX Strategy, and Open Space Management Framework.

## **RELEVANCE TO COUNCIL PLAN**

- 1.5.1 Provide active and passive recreation facilities to meet the needs of our residents.
- 2.2.1 Promote opportunities that encourage community participation in Council policy and strategy development.

# CONSULTATION/COMMUNICATION

Community consultation commenced in February 2017 with Council officers attending the Cockatoo Township Committee meeting. Additional community feedback was obtained via an online survey and the opportunity to meet with Council officers at the April Cockatoo country market.

The online survey received 88 responses.

Key items raised by the community through the consultation include:

- The most common activity for the reserve is walking, be that with their dog or for personal exercise and enjoyment.
- The second common activity is to exercise dogs in the off leash area.
  - Numerous individual submission were received requesting the upgrade of the existing dog off leash area.
- The best features of Alma Treloar Reserve was considered the "Open space" followed closely by "the creek and creek interface", and then the "dog off leash".
- Improvements to the reserve requested included the provision of BBQs and upgrade of the playground.
  - The provision of BBQs was the key focus of the idea that was submitted to the Big Budget Brainstorm.
- The community was very passionate about the need for a BMX track to be installed.
  - During the consultation period, Council was sent an online petition titled "We want action on the Cockatoo BMX track" to which 89 people have pledged their support.
- The need for the existing toilet block to be upgraded and relocated to a more central location within the park was listed as a major concern.

All of these ideas were incorporated into the draft Alma Treloar Masterplan.

General Council Meeting Page 2 of 5

# GENERAL COUNCIL MEETING - 19 NOVEMBER 2018



The draft Alma Treloar Masterplan was placed on public exhibition for a four week period from 21 March 2018 to Monday 30 April 2018. The consultation process included a presentation to the Cockatoo Township Committee meeting, comments via an online survey and the opportunity to meet with Council officers at the April Cockatoo country market. 152 responses were received to the online survey.

When asked about the importance of various aspects of the plan, the things which rated the highest were:

- 1. The central community hub/playground/community garden;
- 2. The youth hub/BMX track;
- 3. The exercise stations.

The key changes made to the draft Masterplan following the community consultation period were:

- Incorporation of the public toilets into the Scout hall building, including external access.
- Relocation of the BMX track to the south east end of the site
- Reinstatement of the second access off Pakenham Road.
- Modification of the fencing alongside of the creek to fence it in sections rather than one continuous fence
- Inclusion of shade over the play space
- Modification of the fencing of the dog off leash area to allow greater flexibility for other uses such as the circus

# FINANCIAL AND RESOURCE IMPLICATIONS

The playground renewal shown on the Masterplan has already been undertaken, funded jointly through the State Government's Growing Suburbs fund and the Cardinia Shire Council playground renewal budget in 2017/18 FY.

The cost of the total capital works to implement the Masterplan have been estimated at \$1,595,000. These items include:

- Skate park and BMX facility
- Ash Wednesday Bushfire Educational Centre Shade sail
- Car park Sealing/Modifications
- Provision of fitness equipment stations
- New public toilets within the existing scout hall building
- Additional fencing
- Dog off leash area upgrade
- · Shade sails over the play space
- Footpaths @ 1.5m wide (975 lineal metres)
- Removal of the existing toilet block and reinstatement of the area for use as an overflow carpark.
- BBOS
- Park furniture
- 3 new shelters
- Additional landscaping
- Tennis court improvements
- Way finding signage

General Council Meeting Page 3 of 5

# GENERAL COUNCIL MEETING - 19 NOVEMBER 2018



\$350,000 is allocated in Council's 2018/19 capital works program for the design and construction of the Skate park modifications and BMX facility.

### CONCLUSION

The Alma Treloar Masterplan has been prepared and reviewed in consultation with the Cockatoo community to develop a plan which provides clear direction in relation to future works and management of the reserve.

The Alma Treloar Reserve Masterplan will provide the Cockatoo residents and wider community with an enhanced district reserve, supporting the local and wider hills community to recreate, play, engage and socialise. It will provide a range of play opportunities for all ages and abilities, with additional active recreation opportunities, and passive space to picnic and relax.

It is requested that Council endorse the Alma Treloar masterplan and the implementation of the associated capital works projects. Allocation of additional funds will need to be included in future capital works programs and the subject of external funding applications for the delivery of the unfunded items.

General Council Meeting Page 4 of 5

