

## **7 CONTRACT 18/19 - JAMES BATHE RESERVE PAVILION TENDERS**

FILE REFERENCE INT1856484

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### **RECOMMENDATION**

That:

1. Council accept the tender sum of \$4,844,000.00 (excl. GST) from Lloyd Group Pty Ltd for Contract No. 18/19 James Bathe Reserve Pavilion,
2. The common seal of the Council be affixed to the contract documents, and
3. All tenderers be advised accordingly

### **Attachments**

- 1 Confidential memorandum detailing tenders - received circulated to councillors only 3 Pages

### **EXECUTIVE SUMMARY**

This report provides consideration for the appointment of a contractor to undertake the pavilion construction works required under Contract 18/19 - James Bathe Pavilion. This project involves the construction of female friendly football/cricket/netball change rooms, female friendly/standard and universally accessible amenities, umpires rooms, gym, first aid, kitchen and canteen for the social space including a community kitchen, various meeting rooms, cleaner's store, and communications and storage spaces on an all-encompassing facility footprint of around 1500m<sup>2</sup>

### **BACKGROUND**

The Pavilion project is located at Caversham Drive, Pakenham. This project leads on from the civil construction works, which include the provision of ovals and surrounds currently under development.

The James Bathe masterplan has been developed to meet the growing needs of the community. The new Pavilion comprises community spaces, social space, meeting rooms for community groups and a community kitchen and garden.

Further, to meet the growing needs for sports in Pakenham, the Pavilion also provides for sporting female friendly change rooms, female friendly/standard and universally accessible amenities, umpires, a gym and first aid room.

The tender for the James Bathe Pavilion was advertised on 7 July 2018 and closed on 7 August 2018.

All tenders were assessed against a range of non-weighted selection criteria to ensure the viability of the tender submissions. Criteria comprised of Financial Viability, Insurances, Conditions of Contract, Conflict of Interest, and Occupational Health and Safety.

All tenders were also assessed against the weighted criteria of Compliance with the Specifications, Capability and Capacity, Relevant Experience and Past Performance, Quality Systems and Project Plan and Timelines.

Following a comprehensive review of the submitted tenders by the Evaluation Panel, the tender submission by Lloyd Group Pty Ltd with a tender price of \$4,844,000.00 (excl. GST) represents the best value for money outcomes to Council.

## **POLICY IMPLICATIONS**

Nil

## **RELEVANCE TO COUNCIL PLAN**

The delivery of this project aligns with the Council's Plan objectives as follows:

### **1 Our people**

- 1.1 Access to a variety of services for all
- 1.2 Access to support services and programs for your people
- 1.3 Learning opportunities for all ages and abilities
- 1.5 Variety of recreation and leisure opportunities

### **2 Our community**

- 2.1 Our diverse community requirements met

## **CONSULTATION/COMMUNICATION**

Extensive consultation has been undertaken in the development and design phases for the Pavilion project.

Council officers have consulted with DEWLP and Sport & Recreation Victoria and have sought feedback and comments from community groups, utilising the Officer Recreation Reserve and Holm Park sites to inform, in particular, the design process with reference to access, multiple user groups in delivering activities simultaneously and with the connectivity of related community spaces.

In addition, there has also been broad internal consultation from related stakeholders such as Community Strengthening, Active Communities, Risk, Health & Safety, Governance, Buildings and Facilities, and Infrastructure services.

## **FINANCIAL AND RESOURCE IMPLICATIONS**

The James Bathe Reserve Redevelopment budget is \$11,971,568 (excl. GST).

The recommended tenderer for the construction of the Pavilion is Lloyd Group Pty Ltd with a tender price of \$4,844,000.00 (excl. GST).

Thus, there are sufficient funds available for this project.

## **CONCLUSION**

The James Bathe Pavilion project is integral to meeting community expectations and the Growing Suburbs Fund financial commitment and timeline expectations.

It is recommended that Council award Contract No. 18/19, for the construction of James Bathe Pavilion, to Lloyd Group Pty Ltd, for the tender sum of \$4,844,000.00 ex GST.