

10 <u>CONTRACT 17/50 - BEACONSFIELD SKATE PARK, HOLM PARK</u> <u>RECREATION RESERVE, BEACONSFIELD</u>

FILE REFERENCE INT189517

RESPONSIBLE GENERAL MANAGER Michael Ellis

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RECOMMENDATION

That the:

- Tender submitted by Trinity Skate Parks to undertake the works associated with Contract 17/50 - Beaconsfield Skate Park be accepted for the Contract Sum of \$272,104.75 (excl. GST);
- 2. Unsuccessful tenderers be advised accordingly; and
- 3. Common seal of the Council be affixed to the contract documents.

Attachments

1 Confidential memorandum circulated to councillors only 3 Pages

EXECUTIVE SUMMARY

The Holm Park Recreation Reserve masterplan nominates the development of a skate park adjacent to Oval No 3 and the access to the Reserve from Beaconsfield Emerald Road.

This report provides consideration for the appointment of a contractor to undertake the construction of this skate park. The works include the construction of a skate park, with various different skate-able elements, drainage, a shelter and landscaping.

The tender for the Beaconsfield Skate Park submitted by Trinity Skate Parks is the most advantageous for Council, providing the best value for money. It is therefore recommended that Contract 17/50 for the construction of this skate park be awarded accordingly.

BACKGROUND

Tenders were advertised on 11 November 2017 and closed on 12 December 2017. A total of three (3) tenders were received.

Tenders were evaluated against the criteria of compliance with specifications, compliance with conditions of contract, capability and capacity, relevant experience and past performance of the tenderer, quality system and project plan, financial viability, insurance, conflict of interest, OH&S, pricing and value for money.

To provide best value for money, it is recommended that the construction of the Beaconsfield Skate Park be awarded to Trinity Skate parks for the sum of \$272,104.75 (excl. GST).

POLICY IMPLICATIONS



The works have been developed in accordance with Council's Asset Management Plans.

RELEVANCE TO COUNCIL PLAN

This project is consistent with efforts to "Provide active and passive recreation facilities to meet the needs of residents", "Increase opportunities for residents to participate in a range of sport, recreation and leisure activities", and "Provide accessible facilities to meet identified community needs".

CONSULTATION/COMMUNICATION

Consultation has been held with Holm Park Recreation Reserve Committee of Management throughout the master planning, planning, funding application and design stage of this project and will be notified prior to works being undertaken

FINANCIAL AND RESOURCE IMPLICATIONS

Funding for this project has been made available through a grant that council received from Australian Government's Department of Infrastructure and Regional Development for \$500,000 and this is supplemented by Council Capital Works program with \$350,000. The total amount of \$850,000 is to fund the construction of the skate park under this contract as well as the car park and other ancillary works under a separate contract.

The recommended tender price submitted by Trinity Skate Parks is within the funding available to deliver this portion of the project.

CONCLUSION

The tender submitted by Trinity Skate Parks for the construction of the Beaconsfield Skate Park is considered to be the most beneficial to Council and it is therefore recommended that Contract 17/50 - Beaconsfield Skate Park, Holm Park Recreation Reserve, Beaconsfield be awarded to Trinity Skate Parks for \$272,104.75 (excl. GST).