

7 <u>CONTRACT 17/32: EMERALD NETBALL FACILITY STAGE 1B -</u> <u>BEACONSFIELD EMERALD ROAD, EMERALD</u>

FILE REFERENCE INT1782048

RESPONSIBLE GENERAL MANAGER Michael Ellis

AUTHOR Cathal O'Loughlin

RECOMMENDATION

That the:

- The tender submitted by A1 Civil Pty Ltd to undertake the works associated with Contract 17/32: Emerald Netball Facility Stage 1b Beaconsfield Emerald Road, Emerald be accepted for the contract sum of \$1,722,526.08 (Excl. GST);
- The remaining Tenderers be advised accordingly; and
- The common seal of the Council be affixed to the contract documents.

Attachments

1 Confidential memorandum circulated to councillors only 2 Pages

EXECUTIVE SUMMARY

The Emerald Netball Facility will see the construction of a new netball facility at 16 Beaconsfield Emerald Road (Pepi's Land), in accordance with the masterplan. This facility is to replace the current netball facility at Worrell Reserve. The project will include the provision of 4 new netball courts, car park, pavilion and associated works. The project has been split into 3 stages

- Stage 1a: the construction of the intersection works within Beaconsfield Emerald Road,
- Stage 1b: the construction of the civil works within the site boundaries
- Stage 2: the construction of the pavilion.

This report is specifically for the construction of stage 1b civil works within the boundaries of the site, which include the construction of 4 netball courts, earthworks, car parking, access roads, retaining walls, future pavilion pad, associated drainage including a rain garden and outfall drain to existing dam.

This report provides consideration for the appointment of a contractor to undertake the construction of Stage 1b of the Emerald Netball Facility at 16 Beaconsfield Emerald Road, Emerald (Contract 17/32).

The tender submitted by A1 Civil Pty Ltd is the most advantageous for Council, providing the best value for money while providing excellent service.

It is recommended that Contract 17/32 for the construction of Stage 1b of the Emerald Netball Facility at 16 Beaconsfield Emerald Road, Emerald be awarded accordingly.



BACKGROUND

The current Emerald netball facility is located at Worrell Reserve. Based on the Emerald Township strategy, a new netball facility will be constructed at Pepi's Land.

This tender is for the construction of the works associated with stage 1b of the Emerald Netball Facility. These works include the construction of 4 netball courts, car parking, access roads, retaining walls, future pavilion pad earthworks, associated drainage including a rain garden and outfall drain to existing dam.

Tenders were advertised in The Age newspaper on Saturday 30 September 2017. Tenders closed on Tuesday 31 October 2017.

Tenders were evaluated against the stipulated criteria of Pricing and Value for Money, Quality system, OHS, Risk & Insurance, Compliance with the Specifications, Financial Viability, Relevant Experience and Past Performance, Quality Systems and Project Plan.

Following the above evaluation, A1 Civil Pty Ltd's tender was considered to be conforming and provided good value for money and therefore it is recommended that the tender submitted by A1 Civil Pty Ltd for \$1,722,526.08 (excl. GST) be accepted.

POLICY IMPLICATIONS

Nil.

RELEVANCE TO COUNCIL PLAN

The delivery of this project aligns with Councils' plan to provide active and passive recreation facilities to meet the needs of our residents, increase opportunities for our residents to participate in a range of sport, recreation and leisure activities, develop new and maintain existing parks, gardens and reserves in a sustainable way and to plan and develop built environments that support improved health and wellbeing of our communities.

CONSULTATION/COMMUNICATION

The relocation of the netball facilities from Worrell reserve to Pepi's Land were a result of the work and consultation associated with the Emerald Spatial Plan. The review of the Pepi's Land Masterplan was consulted with the Emerald Netball Club, Emerald Village Committee, the previous friends group and local resident. The site has also recently gone through planning amendments to enable the delivery of the proposed works.

Upon the commencement of works, further notification with adjacent landowners and the village committee will be undertaken to advise of works commencing.

FINANCIAL AND RESOURCE IMPLICATIONS

Total funding available in accordance with the capital works program is \$3,008,913 which will encompass the delivery of all three stages of works.

Based on the tender submitted by A1 Civil Pty Ltd, there are sufficient funds available to undertake these works. Remaining funding will be utiliised to deliver the remaining two stages of the reserve.



CONCLUSION

The tender submitted by A1 Civil Pty Ltd for Emerald Netball Facility, Stage 1b - Beaconsfield Emerald Road, Emerald is considered to be the most beneficial to Council and it is recommended that Contract 17/32 be awarded to A1 Civil Pty Ltd for \$1,722,526.08 (Excl. GST);