
ACTIVITY REPORTS**7 MAJOR PROJECT AND STRATEGIES ACTIVITY REPORT**

FILE REFERENCE INT1725704

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RECOMMENDATION

That the report be noted.

Attachments*Nil.***EXECUTIVE SUMMARY**

As part of the reporting process to Council, this monthly report provides an update of the current status of major projects and strategies in progress. It includes an update on major projects, capital works, special charge schemes, asset management and strategies current at the time of this report.

CAPITAL WORKS**Recreation reserves***IYU Recreation Reserve pavilion*

Carpentry and plaster works are complete. External fitout works are nearing completion and internal fitout works have commenced. External concrete/paving works have commenced. Works are scheduled for completion May 2017

Chandler Recreation Reserve pavilion

Construction works have been completed. Occupancy permit for both stages has been granted. The passenger lift is in final stages of commissioning. The installation of the awnings over the doorways are in progress.

James Bathe Recreation Reserve

Architectural Design has commenced on the building with the consultation process established and underway. Schematic design remains ongoing as part of the consultative process.

Nar Nar Goon netball court reconstruction

Works on the reconstruction of the two existing netball courts at Nar Nar Goon Recreation Reserve commenced in January and remain programmed to be ready for this year's netball season. The concrete courts have been poured and the playing surface will be applied after the required curing period.

Mountain Road Recreation Reserve resurfacing works

Works on the resurfacing of the main Mountain Road Recreation Reserve sports oval and the little athletics oval has been completed. A maintenance period of 12 weeks has commenced, following which it will be handed back to Council for responsibility to maintain. The works include updated and new irrigation, subsurface drainage and resurfacing.

Deep Creek Reserve

Tender for Deep Creek civil works was advertised on Saturday 1 April. This parcel of works includes the entrance roads and car parks, eco building, drainage and associated services.

The bulk earthworks contractor has now been engaged. Works commenced onsite in early April and is a mile stone for the development of the site.

Hills Hub

The final design is underway. Work is being undertaken with the architect and relevant stakeholders for this to be completed. Elements of the Worrell Reserve Master planning are being incorporated to address the Worrell Reserve oval upgrade and potential pavilion upgrade at the same time the Hills Hub is being constructed. This is being done in partnership with Active Communities team and relevant community stakeholders.

Community stakeholders are being engaged to address interim locations for activities and operations for the existing community groups to have continuity during construction.

Lang Lang Recreation Reserve

Works commenced on site on 27 March 2017 with stage 1 works scheduled for completion in approximately 18 months. The successful contractor, Lasergrade Pty Ltd, is hoping to complete all bulk earthworks as well as form, stabilise and spread a gravel layer over the road subgrades prior to the onset of winter. Construction progress will be extremely sensitive to the effects of weather.

Roads, paths, drains and bridges

2016-17 Bridge renewal program

The replacement of the Bunyip-Modella Road Bridge is nearing completion with works now expected to be complete by Easter. Further intersection improvements on the south side of the bridge (Evans Road) are currently being investigated.

Construction works on the Manestar Road Bridge works are scheduled to commence in early May. Design is underway and pre construction planning has commenced, including preparation of a traffic management plan for detours during construction.

2016-17 Footpath program

The 2016-17 footpath program has been successfully completed with a number of paths installed across the shire including townships:

- BEACONSFIELD
- COCKATOO
- EMERALD
- GEMBROOK
- KOO WEE RUP
- LANG LANG
- NAR NAR GOON
- PAKENHAM
- UPPER BEACONSFIELD

Environment

Energy efficient street lighting – bulk lighting changeover

In 2015–16 Council engaged a contractor to retrofit 770 decorative street light globes in Lakeside, Heritage Springs and Blue Horizon estates.

To date 550 globes have been changed from 80 watt mercury vapour globes to 32 watt compact fluorescent globes that are energy efficient and cost saving. A further 220 retrofit changeover kits are to be installed in May 2017, which will complete this project.

Once completed the 770 globes that have been changed over will save approximately \$30,000 per year in energy and maintenance charges and reduce emissions by over 150 tonnes of CO₂e per annum.

The changeover of streetlights to energy efficient globes is a key action from the Aspirational energy transition plan and will assist Council in their aspirational target of achieving zero net emissions for its operations.

Other major projects

Pakenham Health Centre (former Council offices)

The construction of the Pakenham Health Centre commenced in 2016 and is a joint partnership between Council and Monash Health. The project has been funded through Victorian Government grants to the value of \$6.2 million. Council has a lease arrangement for the building and the land with Monash Health who will manage the facility. The centre has been fully operational since the beginning of April 2017 offering local residents over 35 health services, including two rehabilitation gyms, pathology and pharmacy. The Andrews Community MCH nurse will operate.