

7 CONTRACT 17/10 - DEEP CREEK RESERVE BULK EARTHWORKS

FILE REFERENCE INT1716252

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RECOMMENDATION

That the:

- Tender submitted by Goldsmith Civil & Environmental Pty Ltd to undertake the works associated with Contract 17/10 - Deep Creek Reserve Bulk Earthworks be accepted for the contract sum of \$675,907.99 (Excl. GST);
- Remaining Tenderers be advised accordingly; and
- Common seal of the Council be affixed to the contract documents.

Attachments

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EXECUTIVE SUMMARY

This report provides consideration for the appointment of a contractor to undertake works to complete the bulk earthworks package for the Deep Creek Reserve. The proposed works involve stripping and stockpiling of topsoil, excavation of wetlands and filling of the site, including level one fill under building pads, to prepare for future works associated with the environmental building, playground, car park and other associated works.

The tender submitted by Goldsmith Civil & Environmental Pty Ltd is the most advantageous for Council, while providing the best value for money, together with excellent service.

It is therefore recommended that Contract 17/10 for the completion of the bulk earthworks package at the Deep Creek Reserve (62 Cameron Way, Pakenham) be awarded accordingly.

BACKGROUND

The Deep Creek Reserve, located at 62 Cameron Way in Pakenham (at the end of Cameron Way) is a 42 hectare site owned by Council. It contains a Melbourne Water retarding basin which consists of two cells (split into two halves). Deep Creek flows into the eastern cell, while the converged combination of Pakenham Creek, Kennedy Creek and Whiskey Creek flow into the western cell via an underground pipe system through the township of Pakenham.

The site has been identified as a key recreation space in the centre of Pakenham. The following key components are being developed at the reserve:

- The Eco Building incorporating golf club house, Environment Coalition and community meeting and training space,
 - Wetlands including a demonstration wetland,
 - Regional all-abilities eco playground and kick-a-bout area,
 - Car park and associated civil works,
 - Walking trails, improved habitat, revegetation and seed collecting area; and

- Indigenous nursery.

The proposed works are stage 1 of the site development and involve stripping and stockpiling of topsoil, excavation of wetlands and filling of the site, including level one fill under building pads, to prepare for future works associated with the environmental building, playground, car park and other associated works.

Tenders associated with the bulk earthworks package for the reserve were advertised on 21 January 2017 and closed on 14 February 2017. A total of five (5) tenders were received from the following tenderers:

BKO Plant Hire	Goldsmith Civil & Environmental
Max Bright & Sons	R&C Asphalt Paving
Sure Constructions	Winslow Constructions

Tenders were evaluated against the stipulated non-weighted criteria of Financial Viability, Risk and Insurance Levels, Compliance to Part B Conditions of Contract, Conflict of Interest, OH & S, Compliance with the Specification and location.

The tenders were also assessed against the weighted criteria: capability and capacity, relevant experience and past performance, quality system and project plan.

To provide best value for money, it is recommended that the completion of the bulk earthworks package at the Deep Creek Reserve in Pakenham be awarded to Goldsmith Civil & Environmental Pty Ltd for a sum of \$675,907.99 (Excl. GST).

POLICY IMPLICATIONS

Nil.

RELEVANCE TO COUNCIL PLAN

The delivery of this project aligns with Councils' plan to:

- provide active and passive recreation facilities to meet the needs of our residents;
- increase opportunities for our residents to participate in a range of sport, recreation and leisure activities
- support children, young people, families, older adults and people of all abilities by providing a range of accessible services and facilities
- support the provision of learning opportunities for all ages and abilities
- support the provision of services by Council or others for people of all abilities
- provide accessible facilities to meet identified community needs
- protect and improve biodiversity by increasing the area of natural ecosystems across the Shire
- develop new and maintain existing parks, gardens and reserves in a sustainable way and
- develop built environments that support improved health and wellbeing of our communities.

CONSULTATION/COMMUNICATION

Community engagement was undertaken during the development of the masterplan. Similarly, extensive community consultation has been undertaken through the development of the all-abilities playspace. The detailed design of the civil works component, of which the bulk earthworks forms stage 1, has been subjected to an extensive internal consultative process along with engagement with Melbourne Water. Additional information will be provided in the lead up to the commencement of these works to notify surrounding residents.

FINANCIAL AND RESOURCE IMPLICATIONS

The 2016/17 capital works program has an allocation of \$2,500,000 for Deep Creek with further funds identified in the future draft capital works program for the development of the reserve.

These earthworks are the first stage of the project development. Based on the tender submitted by Goldsmith Civil & Environmental Pty Ltd for the contract sum of \$675,907.99 (Excl. GST), there are adequate funds available to award these works.

CONCLUSION

It is recommended that the tender submitted by Goldsmith Civil & Environmental Pty Ltd for \$675,907.99 (Excl. GST) be accepted for Contract 17/10 - Deep Creek Reserve Bulk Earthworks Package.