

7 ANNUAL SUPPLY CONTRACT - CONCRETE FOOTPATH, KERB & CHANNEL AND ASSOCIATED WORKS-NEW AND REPLACEMENT

FILE REFERENCE INT178684

RESPONSIBLE GENERAL MANAGER Michael Ellis

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RECOMMENDATION

That;

- The tenders submitted by Uniscape Pty Ltd, Hydradig Pty Ltd, Ultimate Group Pty Ltd, McDonough Contracting Pty Ltd, Rabot Paving Pty Ltd and All Repairs Building Maintenance be accepted for CT17/03 - Annual Supply Concrete Footpath, Kerb & Channel and Associated Works-New and Replacement for the initial three (3) year period commencing March 1, 2017 with provision for a two (2) year extension as tendered in accordance with the submitted schedule of rates;
- The remaining tenderers be advised accordingly and;
- The common seal of the Council be affixed to the contract documents.

Attachments

- 1 Confidential memorandum detailing tenders received circulated to councillors only 3 Pages

EXECUTIVE SUMMARY

This report provides consideration for the appointment of a panel of contractors to undertake the services required under CT17/03 - Annual Supply Concrete Footpath, Kerb & Channel and Associated Works-New and Replacement. The initial contract period is three (3) years with an optional two (2) year extension.

The works under this contract mainly include construction of new concrete footpaths and replacement of damaged footpath bays. There is also a component of footpath grinding of raised lips to ensure public safety, as well as, from time to time, new and replacement kerb and channel. The works will be delivered on a schedule of rates basis.

Of the seven (7) conforming tenders received, four (4) have been chosen to undertake primarily footpath and kerb and channel works. One (1) has been chosen as they specialise in grinding of footpath services only, and one (1) tenderer chosen to undertake minor maintenance such as footpath patching or tactile repairs that require urgent attention.

The six (6) tenderers conform to the requirements of the Contract and provide a good balance and variety of works to effectively deliver Council's footpath program requirements and maintenance obligations in accordance with the Road Management Act

BACKGROUND

Tenders have been sought for Annual Supply Concrete Footpath, Kerb & Channel and Associated Works-New and Replacement to undertake construction of new, and reconstruction of existing concrete works including footpaths, kerb and channel and perambulator crossings. The contract

also provides for the grinding of existing footpath bay lips necessary to satisfy the requirements of Council's Road Management Plan.

As per Council's previous annual supply contract of 2013, of which eight (8) contractors were selected, the tender was structured to enable Council to enter into contracts with several contractors to ensure adequate resources are required to complete a range of concrete footpath works in an efficient and timely manner. Works will be allocated on a project by project basis on an assessment of the individual rates of each contractor, their relative quality of work and the availability of the contractor at that time.

Tenders were advertised in The Age on 10 December 2016 and closed on 17 January 2017. Tenderers had the option to submit rates for any number of tasks across the different categories included in the tender to reflect their firm's specialisation.

Eight (8) tenders were received from the following contractors:

Uniscape Pty Ltd	McDonough Contracting Pty Ltd
Rabot Paving Pty Ltd	Safe Footpaths Pty Ltd
Ultimate Pty Ltd	All Repairs Building Maintenance
Hydradig Pty Ltd	DCS Concreting Solutions Pty Ltd

A detailed assessment taking into account the tenderer's experience, capacity, quality of workmanship and schedule of rates was undertaken from eight (8) responses of which one (1) submission was incomplete and did not meet the standard required for consideration. The other seven (7) submissions were considered to be conforming.

Of the seven (7) conforming tenders, four (4) have been chosen to undertake primarily footpath and kerb and channel works. One (1) have been chosen as they specialise in grinding of footpath services only, and one (1) tenderer chosen to undertake minor maintenance such as footpath patching or tactile repairs that require urgent attention.

The six (6) tenderers conform to the requirements of the Contract and provide a good balance and variety of works to effectively deliver Council's footpath program requirements and maintenance obligations in accordance with the Road Management Act.

POLICY IMPLICATIONS

The Local Government Act requires Council to advertise for tenders by public notice prior to entering into any contract valued in excess of \$150,000 for the supply of services and materials, and in the case of civil construction works where the works are valued in excess of \$200,000. This requirement has been complied with.

RELEVANCE TO COUNCIL PLAN

The appointment of the panel of contractors under this contract will enable Council to deliver new and replacement concrete infrastructure, together with grinding and minor maintenance repairs that is consistent with Council's plan to "Maintain all Council roads and supporting infrastructure in accordance with the Road Management Act 2004" and to "Manage Council's assets using a lifestyle approach that ensures adequate maintenance over the life of the asset".

It will also enable and enhance the provision of accessible facilities to meet identified community needs.

CONSULTATION/COMMUNICATION

An internal consultation was undertaken to determine the scope of services to be provided under this contract.

No specific community consultation is involved for periodic supply contracts

FINANCIAL AND RESOURCE IMPLICATIONS

Over the past years, Council typically expends over \$1million per annum on construction of new and replacement footpaths, renewal of kerb & channel and grinding of footpaths as part of its annual maintenance and capital works programs, with the actual amount varying considerably depending on annual budget allocations. There is not a specific budget set aside exclusively for these works which are funded from a various range of capital and operating budget allocations including new footpaths and footpath renewals.

Prices have been sought on a schedule of rates basis. This contract does not guarantee work or prevent Council from engaging consultants outside of the contract. There is no fixed financial implication resulting from the award of these contracts.

Services provided under this contract will be subject to individual project and program budgets and will be approved in line with the thresholds in Councils Procurement Policy.

CONCLUSION

It is recommended that the tenders submitted by Ultimate Group Pty Ltd, McDonough Contracting Pty Ltd, Uniscape Pty Ltd, Rabot Paving Pty Ltd, Hydradig Pty Ltd, and All Repair Building Maintenance for Contract 17-03-Annual Supply-Concrete Footpath, Kerb & Channel and Associated Works-New and Replacement be accepted.