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# **6.5.1 Major Projects Report**

Responsible GM: Peter Benazic

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#### **Recommendation(s)**

That Council note this report

#### **Attachments**

1. Major projects report - June 2023 [6.5.1.1 - 18 pages]

#### **Executive Summary**

As part of the reporting process to Council, this monthly report provides an update of the status of major projects in progress.

#### **Background**

Projects and updates are included in the attached report

#### **Conclusion**

This regular activity report (as attached) is provided for Councillor's information

## Materials, supply and logistics impacts on project delivery

The construction industry continues to experience material, supply and logistic impacts as well as current unpredictable international market conditions. Project managers are working closely with contractors to minimise the impact this is having on the delivery of projects, as well as looking at initiatives to assist in fast-tracking construction where possible.

Materials, supply and logistics impacts include -

- Cost escalations due to material and labour shortages.
- Availability of materials and goods impacting on project delivery timelines.
- Availability of contractors, with the construction sector operating at capacity, and low response rates received for public tenders.
- On-going market impacts through non-competitive tender submissions increasing financial risk.

Please note: the content of this report was correct as at the end of May 2023, when it was written.

## **Recreation Reserves and sporting facilities**

#### Sporting pavilions

#### Cora Lynn Recreation Reserve - change room pavilion upgrade

| Project description | Construction of new change rooms supporting infrastructure at Cora Lynn Recreation Reserve.   |
|---------------------|---|
| Funding             | Council and the Victorian Government through Community Sports Infrastructure Loan Funding jointly fund this project.  |
| Timing              | Project delivery options are being reassessed as additional funding application was unsuccessful.   |
| Update              | Council's application for funding under the Australian Government's Building Better Regions Fund was unsuccessful. Council officers are currently in discussion with the Committee of Management and user groups in relation to modular construction to reduce project costs. |

#### Koo Wee Rup Bowls Club - clubroom upgrade

| Project description | Proposed demolition of existing clubroom facility and construction of new clubhouse with facilities for club members and general community including two social rooms, bistro area, three community meeting rooms, kitchen, bar servery, two change room areas, office area, toilet facilities, storage area, first aid room, covered spectator area and carparking, |
|---------------------|--|
| Funding             | This project is jointly funded by Council, Victorian and Australian Government agencies.   |
| Timing              | Project timing for this project is that it must be completed by December 2023  |
| Update              | The tender to construct the club rooms using a modular building system is currently out to tender  |

## **Pakenham Regional Tennis Centre – pavilion extension**

| Project description | Proposed extension for the Pakenham Tennis Club (relocation) comprising steel frame structure, full height glazing, kitchenette, unisex toilet facility, balcony overlooking courts, provision for two persons lift and reconfiguration of the existing external play area. |
|---------------------|---|
| Funding             | This project is fully funded by Council   |
| Timing              | Project is expected to be complete by third quarter of 2023   |
| Update              | The tender for construction has been awarded.   |

## **Upper Beaconsfield Reserve - new pavilion**

| Project description | Proposed demolition of the Upper Beaconsfield pavilion and re-construction of a new community, sporting, and Scouts facility.   |
|---------------------|---|
| Funding             | The project is partially funded by Australian and Victorian Governments and Council.  |
| Timing              | Project timelines to be finalised once full project funding is obtained, and delivery method confirmed.   |
| Update              | Council officers are currently in discussion with the Reserve Committee of Management and user groups in relation to an alternative option to facilitate the needs of the users whilst reducing the delivery cost of the project. |

# Sporting fields

# **Bunyip Recreation Reserve - soccer/cricket field redevelopment**

| Project description | Construction of junior and senior soccer field overlayer with cricket field, new LED 100 Lux lighting, perimeter fencing and supporting infrastructure  |
|---------------------|---|
| Funding             | Council and the Victorian Government jointly fund this project  |
| Timing              | Playing field surface works are complete with a 16-week establishment period in place. Additional 8-month maintenance period has been awarded.  |
| Update              | Lighting installation works being undertaken, Footings installed with the towers to be erected mid-June due to weather delays. Playing field turf is in establishment period, with pavilion interface and surrounding landscaping works underway. |

#### **Cockatoo southern tennis court redevelopment**

|                     | <u>-</u>  |
|---------------------|---|
| Project description | Redevelopment of the existing two tennis courts, new retaining wall, new LED LUX lighting, perimeter fencing, new drainage, and concrete pathways, as well as supporting infrastructure |
| Funding             | Council and the Victorian Government jointly fund this project  |
| Timing              | Construction commenced late November with anticipated completion by end of June.  |
| Update              | Court construction underway. Sub-base works completed with concrete slab completed in April. Project is due to be completed by end of June.   |

#### **Roads**

## Strategic road sealing program

Council is investing funds to upgrade several strategic roads across the shire to improve transport connections. Approximately 25km of roads across the shire have been identified. including:

- McGregor Road, Soldiers Road and Hobsons Road, Pakenham/Rythdale
- Thewlis Road, Pakenham
- Armytage Road and LL Road, Officer project complete
- Huxtable Road, Pakenham Upper
- Dore Road, Pakenham
- Bessie Creek Road, Nar Nar Goon North
- Evans Road, Bunyip
- Main Drain Road, Koo Wee Rup project complete
- Boundary Drain Road, Koo Wee Rup project complete
- Mount Lyall Road, Lang Lang East

#### **McGregor-Soldiers-Hobson roads**

| Project description | Construction of McGregor-Soldiers-Hobsons roads, Pakenham, includes pavement, kerb and channel and underground drainage works. This project will also use the recycled glass crushed rock product, using 1500 tonne of recycled glass in the pavement. |
|---------------------|--|
| Funding             | This project is fully funded by Council  |
| Timing              | Works complete, except for the desalination pipeline area.   |
| Update              | A works agreement has been lodged with the Victorian Government for works over the water desalination pipeline in Hobsons Road and is awaiting the minister's signature.   |

#### **Dore Road, Nar Nar Goon**

| Project description | Construction of Dore Road, Nar Nar Goon, includes pavement, some kerb and channel and underground drainage works. This project is the first for the use of Ground Penetrating Radar to assist designer engineers to assess the location and depth of tree roots and reduce the effect on vegetation and thus reducing vegetation offset costs. |
|---------------------|--|
| Funding             | This project is fully funded by Council  |
| Timing              | Works programmed to be completed by end 2023.  |
| Update              | Design complete, tenders have been received and are currently being evaluated  |

#### Mt Lyall Road, Heath Hill

| Project description | Construction of Mt Lyall Road, Heath Hill, includes pavement, some kerb and channel and underground drainage works.       |
|---------------------|---|
| Funding             | This project is fully funded by Council   |
| Timing              | Works programmed to be completed by early 2024.   |
| Update              | Design complete, environmental investigations and permits are being finalised to enable tenders to be called in July 2023 |

# Detailed design of other projects in program

| Project description | Detailed designs of Bessie Creek Road, Huxtable Road, Mt Lyall Road and Thewlis Road   |
|---------------------|--|
| Funding             | This project is fully funded by Council  |
| Timing              | Detailed designs are now complete for Bessie Creek Rd, and Huxtable Road. Final environmental impacts are being calculated and planning permits will be sought for tree removal. |
| Update              | Works are scheduled to begin on Bessie Creek Road and Huxtable Road in 2024 pending planning permit approval   |

#### Princes Highway intersection upgrades

Eight intersections along the Princess Highway between Beaconsfield and Pakenham have been identified for upgrading through the associated planning schemes. Upgrades identified include amendments to two existing signalised intersections as well as signalising six previously unsignalised intersections. All intersections have been highlighted for additional or extended turn lanes, additional through lanes, bus priority lanes, and shared cycle/pedestrian lanes.

#### Identified intersections include:

- Glismann Road complete
- O'Neil Road complete
- Brunt Road
- Bayview Road under construction
- Tivendale Road under construction
- McMullen Road
- Arena Parade
- Thewlis Road

#### **Bayview Road, Officer**

| Project description | <ul> <li>Bayview Road Princes Highway intersection is currently an unsignalised T-intersection. This project will:         <ul> <li>upgrade the intersection to be a fully signalised crossroad, with the southern leg of Bayview Road being constructed and connecting into the development to the southwest. Ultimately this southern leg will connect to the Monash Freeway via the Officer South Road interchange.</li> <li>include dual right turn lanes into both legs of Bayview Road, a westbound bus priority lane, off road cycle and pedestrian paths, and car parking alterations along the Princes Highway eastbound lane</li> </ul> </li> </ul> |
|---------------------|---|
| Funding             | This project is jointly funded by Developer Contributions and the Australian Government   |
| Timing              | Scheduled to be complete by end of October 2023   |
| Update              | Earthworks, drainage, and pavement works (excluding wearing course) are complete on Bayview Road (north and south leg). Pavement works are continuing on the Princes Highway. Public lighting and signal installation works have commenced.   |

# **Tivendale Road, Officer**

| Project description | The Tivendale Road/Station Street Princes Highway intersection is an existing fully signalised intersection. The upgrade works will increase the capacity of the intersection to handle the increased traffic volumes caused by adjacent development. This includes constructing duel right turn lanes into and exiting Tivendale Road, a westbound bus priority lane, off road cycle and pedestrian paths, and car parking alterations along the Princes Highway eastbound lanes and the southern service road. |
|---------------------|--|
| Funding             | This project is jointly funded by Developer Contributions and the Australian Government  |
| Timing              | The project is scheduled to be complete by end of December 2023. Works have been delayed due to service relocation delays  |
| Update              | Civil works continue. Lanes closures and traffic diversions in place for pavement construction.  |

#### **Brunt Road, Officer**

| Project description | The Brunt Road/Whiteside Road Princes Highway intersection is an existing fully signalised intersection. The upgrade works will increase the capacity of the intersection to handle the increased traffic volumes caused by adjacent development. This includes constructing duel right turn lanes into and exiting both Brunt Road and Whiteside Road, a westbound bus priority lane and off-road cycle and pedestrian paths.   |
|---------------------|--|
| Funding             | Designs for the intersections are funded through developer contributions. Given the high cost associated with constructing the intersections, Council cannot fund the build for these intersections alone. Council is currently advocating for state and federal funding to see these designs come to life and for the intersections to be constructed. Until such time additional funding becomes available, construction of these intersections will not be able to proceed. |
| Timing              | Designs are due to be finalised by end of 2023.  |
| Update              | DTP is currently reviewing detailed design. Service authorities have been engaged and relocation plans are being finalised. Power relocations have commenced.  |

#### **Arena Parade, Thewlis Road and McMullen Road**

| Project description | These eastern Princes Highway intersections are currently in the detailed design phase and will be delivered subject to funding being available.   |
|---------------------|--|
| Funding             | Designs for the intersections are funded through developer contributions. Given the high cost associated with constructing the intersections, Council cannot fund the build for these intersections alone. Council is currently advocating for state and federal funding to see these designs come to life and for the intersections to be constructed. Until such time additional funding becomes available, construction of these intersections will not be able to proceed. |
| Timing              | Detailed designs are underway.   |
| Update              | Arena Parade and McMullen Road designs have been submitted to DTP for detailed design approval.  |

## Sealing the Hills program

An advocacy campaign has commenced to call on the Australian Government to reconsider the decision to discontinue the project.

An Australian Government budget submission has been prepared and was submitted in February calling for the reinstatement of funding or extended funding.

A partition to parliament has been launched and closed for signatures on 8 March, It will now be tabled at parliament with the responsible minister required to respond.

The Victorian Government has also been approached to seek additional funding to continue the program.

Residents and stakeholders have been notified regarding the status of their road, and the community have access to view a full list of outstanding roads and their status on Council's website: www.cardinia.vic.gov.au/sealingthehills

#### Sealing the Hills program road work updates

## Baker-Glen package - Cockatoo

| Project description | Construction of Baker Street, Station Road, Glen Road and Garden Street, Cockatoo, includes pavement, asphalt wearing surface, kerb and channel, and underground drainage works. |
|---------------------|--|
| Funding             | This project is jointly funded by the Australian Government and contributions by residents via a Special Charge Scheme.  |
| Timing              | Construction works are due to be finished by end of 2023.  |
| SCS process         | VCAT Complete.   |
| Update              | Drainage and earthworks have commenced.  |

Caroline Avenue package - Cockatoo

| Project description | Construction of Caroline Avenue, Boronia Crescent and Rouen Road, Cockatoo, includes pavement, asphalt wearing surface, footpath, kerb and channel, and underground drainage works. |
|---------------------|---|
|                     | The project also includes some improvements to the existing underground drainage and water sensitive urban design (WSUD) at Cockatoo Creek from the IGA into the Cockatoo Creek.    |
| Funding             | This project is jointly funded by the Australian Government and contributions by residents via a Special Charge Scheme.   |
| Timing              | Construction works are due to be complete by end of 2023.   |
| SCS process         | VCAT Complete.  |
| Update              | Drainage and earthworks are continuing  |

# First-Grenville package (stage 1) - Cockatoo

| Project description | Construction of First Avenue, Grenville Road, Spring Street, Hazel Street and the ROWY (between First Avenue and Second Avenue), Cockatoo, includes pavement, asphalt wearing surface, kerb and channel, and underground drainage works. |
|---------------------|--|
| Funding             | This project is jointly funded by the Australian Government and contributions by residents via a Special Charge Scheme.  |
| Timing              | Works are now scheduled to commence by September.  |
| SCS process         | VCAT Complete.   |
| Update              | Pipe deliveries have commenced, works are scheduled to start by September.   |

# First-Grenville package (stage 2) - Cockatoo

| Project description | Construction of Second Avenue, Cockatoo, includes pavement, asphalt wearing surface, kerb and channel, and underground drainage works. |
|---------------------|--|
| Funding             | This project is jointly funded by the Australian Government and contributions by residents via a Special Charge Scheme.                |
| Timing              | Construction is scheduled to start in late 2023.   |
| SCS process         | VCAT Complete.   |
| Update              | Designs are currently being finalised before taking to tenderers for price clarification on updated design.                            |

#### First-Grenville package (stage 3) - Cockatoo

| Project description | Construction of Neville Street, Steane Street and Marcelle Street, Cockatoo, includes pavement, asphalt wearing surface, kerb and channel, and underground drainage works. |
|---------------------|--|
| Funding             | This project is jointly funded by the Australian Government and contributions by residents via a Special Charge Scheme.  |
| Timing              | Construction is scheduled to start in early 2024.  |
| SCS process         | VCAT Complete.   |
| Update              | Designs are currently being finalised before taking to tenderers for price clarification on updated design.  |

# Naughton Street package - Cockatoo

| Project description | Construction of Naughton Road and Carawa Street, Cockatoo, includes pavement, asphalt wearing surface, kerb and channel, and underground drainage works. |
|---------------------|--|
| Funding             | This project is jointly funded by the Australian Government and contributions by residents via a Special Charge Scheme.                                  |
| Timing              | Construction is scheduled to be finished by the end of 2023.   |
| SCS process         | VCAT Complete.   |
| Update              | Set out and service proving works have commenced.  |

# **Old Gembrook Road package – Emerald**

| Project description | Construction of Old Gembrook Road, Durban Road and Sherriff Road, Emerald, includes pavement, asphalt wearing surface, kerb and channel, and underground drainage works. |
|---------------------|--|
| Funding             | This project is jointly funded by the Australian Government and contributions by residents via a Special Charge Scheme.  |
| Timing              | Works scheduled to commence in late 2024.  |
| SCS process         | VCAT Complete.   |
| Update              | Works scheduled to commence in late 2024.  |

## **Russell-Blackwood package – Gembrook**

| Project description | Construction of Gembrook Road (service lane), Redwood Road (service lane), Russell Road and Blackwood Lane, Gembrook, includes pavement, asphalt wearing surface, kerb and channel, and underground drainage works. |
|---------------------|---|
| Funding             | This project is jointly funded by the Australian Government and contributions by residents via a Special Charge Scheme.   |
| Timing              | Construction is scheduled to be completed by end of 2023  |
| SCS process         | VCAT Complete.  |
| Update              | Drainage and earthworks continue  |

#### **Innes Road package - Gembrook**

| Project description | Construction of Innes Road (including Innes Road west section) includes pavement, asphalt wearing surface, footpath, kerb and channel, and underground drainage works. |
|---------------------|--|
| Funding             | This project is jointly funded by the Australian Government and contributions by residents via a Special Charge Scheme.  |
| Timing              | Construction is due to be completed by end of 2023   |
| SCS process         | VCAT Complete.   |
| Update              | Subgrade (pavement) preparations have been completed and drainage works have commenced   |

# Stoney Creek package - Beaconsfield Upper

| Project description | Construction of Morris Road, Burton Road and Young Street, Beaconsfield Upper, includes pavement, asphalt wearing surface, kerb and channel, and underground drainage works. |
|---------------------|--|
| Funding             | This project is jointly funded by the Australian Government and contributions by residents via a Special Charge Scheme.  |
| Timing              | Works scheduled to commence in late 2024.  |
| SCS process         | VCAT Complete.   |
| Update              | Works scheduled to commence in late 2024.  |

# Other Council delivered road projects

# Resurfacing and rehabilitation program

| Project description | The significant proactive maintenance and upgrade of Council's road network as per Council's asset management system.  |
|---------------------|--|
| Funding             | Resurfacing and rehabilitation programs are jointly funded by Council and the Australian Government's Roads to Recovery Program.   |
|                     | Soldiers Road, Lang Lang upgrade work (Lang Lang Rec Reserve to Caldermeade Rd) is funded by Australian Government Local Road and Community Infrastructure Program.  |
| Timing              | Intersection upgrade works (road widening and turning lanes) on Soldiers Road in Lang Lang expected to be completed by end of June 2023 (depending on the weather over the next 4 weeks). Change of design was required due to a clash with an asbestos water main |
| Update              | Under the resurfacing program, more than 100 road segments were resealed, or asphalt overlaid covering more than 40kms of Council sealed road network.   |
|                     | Council's rehabilitation program, Toomuc Valley Road (Pakenham), Bayles Cora Lynn Road (Cora Lynn) and Heads Road (Yannathan) are all completed.   |
|                     | Soldiers Road: 2.6km of rehabilitation works from Westernport Road to Lang Lang Recreation Reserve are complete.   |
|                     | The intersection upgrade works at the entrance of the Lang Lang Recreation Reserve have recommenced.   |

# Officer: Timbertop Boulevard and Pinkhill Drive intersection upgrade

| Project description | Construction of signalised intersection   |
|---------------------|---|
| Funding             | This project is to be funded by developer contributions and external funding sources.   |
| Timing              | Construction is now complete, pending public lighting works.  |
| Update              | Traffic signals commissioned and are operational.   |
|                     | All civil works are complete. Public light relocation is completed. Removal and installation of new public lights civil works finished. Electrical auditing completed and waiting for Electrical Authority (AusNet) approval for switch on. |

# Officer: Pioneer Way and Brunt Road intersection upgrade

| Project description | Construction of Brunt Road to link Princes Highway intersection and LXRP rail bridge, with construction of Pioneer Way to give access to new school with a roundabout at Pioneer-Brunt-Edinburgh intersection. |
|---------------------|--|
| Funding             | This project is jointly funded by Council and DCP funds.   |
| Timing              | Works to be completed by late-2023.  |
| Update              | Works have commenced on Stage 1 – Pioneer and Brunt Road south bound lane  |

# **Pakenham: McGregor Road and Henry Street intersection**

| Project description | Upgrade of intersection to a signalised intersection.   |
|---------------------|---|
| Funding             | This project will be jointly funded by Council, DCP funding, and additional external funding (yet to be secured). |
| Timing              | Works will be linked to the rail removal by LXRP  |
| Update              | A design submission is currently being prepared for review by DTP.  |

# **Drains and bridges**

# 2022-23 Bridge renewal program

| Project description | Replacement of identified bridges and major culverts (Temby Road, Iona and Simpson Road, Vervale)   |
|---------------------|---|
| Funding             | The program is funded by Council.   |
| Timing              | Public tender (design and construct) closed with no submissions received due to current market conditions.  |
| Update              | A detailed survey and assessment of the two-drainage channel cross sections has been completed. A geotechnical assessment of the two sites has been completed. Both structures were tendered out together as one contract to secure a competitive price. Due to current market conditions, no tender submissions were received. Currently investigating to see what procurement options are available to secure a contractor to complete the works. |
|                     | Concept designs have been prepared for Simpson Road bridge. Approval has just been received from Melbourne Water. Flood modelling has been undertaken for Simpson Road bridge.  |
|                     | Council is awaiting Melbourne Water approval for the Temby Road bridge design.  |
|                     | Construction is scheduled for later in 2023, however is dependent on the tender process and MW approval.  |

#### **Drainage program**

| Pramago program     |   |
|---------------------|---|
| Project description | The maintenance and upgrading of Council's drainage network.  |
| Funding             | The program is fully funded by Council.   |
| Timing              | All works are scheduled to be complete by end of June 2023  |
| Update              | Tynong Road drainage: discussions are under way regarding the management of bandicoots present in the works area. Flood modelling for the area has been obtained and flood protection options have been considered. As an initial recommendation, existing table drain will be regraded to prevent flooding properties on the south of Tynong Rd near No.47. Contractor to be engaged and works to be completed by 30 June. |
|                     | The drainage works in Beaty Parade, Cockatoo have been put on hold.   |
|                     | Easement drain (6 Hope to in 15A Pearson, Bunyip) between Pearson Street and Hope Street be undertaken due to a new development and existing infrastructure needs to be replacement.  |
|                     | Investigation into drainage in Dorchester Road, Cockatoo was undertaken as part of the initial design for the sealing the hills program. Unfortunately, the funding has been withdrawn for this project. Council is continuing to advocate for additional funding to continue the sealing the hills program.  |
|                     | CCTV investigations have been organised for Oaktree Drive, Pakenham.  |

# **Footpaths**

# Princes Highway south side shared path and bridges

| Project description | Construction of new footpaths and related works along the south side of Princes Highway. This project will construct 2.6km of 3m wide shared path and two pedestrian bridges   |
|---------------------|--|
| Funding             | This project is jointly funded by Council and the Victorian Government's Growing Suburbs Fund program  |
| Timing              | Project complete   |
| Update              | The last part of this project is to install the handrails along the footpath leading up to the Gum Scrub bridge. The bridge is currently open allowing school students to walk safely along the Princes Highway to and from school. The handrails (along footpath leading up to bridges) were installed in May. The project is now complete. |

#### 2022-23 Footpath program

| Project description | Construction of new footpaths and related works at:  Tynong Road, Tynong  Gembrook Road, Gembrook  Margaret Road, Avonsleigh  Fieldstone Boulevard, Beaconsfield  Salisbury Road, Lang Lang   |
|---------------------|---|
| Funding             | This program is fully funded by Council   |
| Timing              | Works are now being undertaken and will be completed by end of June 2023.   |
| Update              | The Tynong Road path is completed. Gembrook Road crushed rock path is complete apart from Boardwalk. Boardwalk to be constructed in second half of 2023. Fieldstone Boulevard and Salisbury Rd footpaths have been constructed. Margaret Road footpath is under construction which will complete the footpath program by then end of June |

# Other Council capital works projects

# **Building projects**

# **Cannibal Creek Reserve - Community Centre, Garfield North**

| Project description | Development of a new Community Centre in Garfield North to accommodate approx. 100 people. This modular building will include a social room, storage area, kitchen, accessible toilet, and unisex toilets.                                   |
|---------------------|--|
| Funding             | The project is funded by the Victorian Government's Growing Suburbs Fund   |
| Timing              | Project is expected to be completed by June 2024   |
| Update              | Based on the outcomes of the assessments the preferred location has been determined and approved by the reserve committee of management. The public tender to appoint a modular builder closed on 6 June, and tender evaluation is underway. |

#### **Cardinia Youth Hub**

| Project description | Relocation and expansion of the My Place Youth Facility to a parcel of Council owned land at James Street, Pakenham. The new facility will accommodate approximately 1000m2 of building structure, together with landscaping and associated car parking, which will be designed to engage and support young people 12–25 years of age. |
|---------------------|--|
| Funding             | This project is jointly funded by Council, the Victorian Government's Growing Suburbs Fund, and the Australian Government.   |
| Timing              | The project has been scheduled for completion by the end of 2023.  |
| Update:             | Project is experiencing delays through the construction phase.   |

#### **Cockatoo cottages**

| Project description | Upgrade and refurbishment of five domestic units including minor sub floor structural work, external cladding, roof repairs, new windows, access ramp, internal kitchen joinery, wall linings, flooring and painting, climate comfort control. |
|---------------------|--|
| Funding             | This project is funded by Council.   |
| Timing              | Units 1 and 2 are complete. Unit 3, 4 and 5 are programmed for completion by the end of 2023.  |
| Update              | The construction works for units 3, 4 and 5 are underway.  |

# Early learning centre projects

#### **Kurmboon (Timbertop) Integrated Children's Centre**

| Project description | New Integrated Child and Family Centre, which will include a kindergarten comprising three program rooms, a community room that can be licensed as a fourth kindergarten room in times of peak demand, three consulting rooms for professionals (such as Maternal and Child Health), staff room, amenities, equipment, furniture, outdoor play areas and carparking. |
|---------------------|--|
| Funding             | The project is jointly funded by Developer Contributions and the Victorian Government.   |
| Timing              | The project received the conditional Occupancy Permit in April 2023 to be fully operational by July 2023.  |
| Update              | The Timbertop Kindergarten group has commenced at Rix Road Integrated Child and Family Centre and will transition to Timbertop once the site is ready to open. Some minor works are being finalised in preparation for practical completion by end of June.  |

## Toun-nun (Brunt Road) Integrated Child and Family Centre

| Project description | This new centre will include three kindergarten program rooms, community room that can be licensed as a fourth kindergarten room in times of peak demand, three consult rooms to cater for Maternal and Child Health, and other allied health professionals, staff room with kitchen space and planning room, amenities, equipment, furniture, outdoor play space, shared common area/ waiting lounge and carparking. |
|---------------------|---|
| Funding             | The project is jointly funded by Developer Contributions and the Victorian State Government (DET- Building Blocks grant and DJPR- Growing Suburbs Fund)   |
| Timing              | The project is scheduled for construction completion by November 2023, and operational from January 2024.   |
| Update              | Construction continues.   |

# **Thewlis Road Integrated Child and Family Centre**

| Project description | This new centre will include three kindergarten program rooms, community room that can be licensed as a fourth kindergarten room in times of peak demand, three consult rooms to cater for Maternal and Child Health, and other allied health professionals, staff room with kitchen space and planning room, amenities, equipment, furniture, outdoor play space, shared common area/ waiting lounge and carparking. |
|---------------------|---|
| Funding             | The project has funding through developer contributions. Council has applied to the Victorian Government for the remainder of funding under a Building Blocks Capacity Grant. The outcome of the funding announcement is expected shortly.  |
| Timing              | The project is scheduled for construction completion in November 2024, and operational from January 2025.   |
| Update              | Design development continues.   |

# Open space projects

# **Alma Treloar amphitheatre**

| Project description | Upgrade of the existing amphitheatre to improve accessibility, including using recycled materials to reduce maintenance costs.   |
|---------------------|--|
| Funding             | The project is jointly funded by Council, the Victorian Government's Growing Suburbs Fund and the Australian Government's Local Roads and Community Infrastructure program |
| Timing              | This project is scheduled to be complete by end of September 2023.   |
| Update              | The shelters, BBQs and seating have been installed.  |
|                     | Contract has been awarded for the reconstruction of the amphitheatre with works due to commence in June.   |

#### **Officer District Park**

| Project description | Multipurpose open space precinct including playground, skate park, walking tracks, wetlands, fitness stations, lookout, parkour, mountain boarding trails, public restrooms, and car park.   |
|---------------------|--|
| Funding             | The detailed design is funded by Council. The construction of the project is jointly funded by Council, the Victorian Government's Growing Suburbs Fund and the Australian Government's Local Road and Community Infrastructure program. |
| Timing              | The project is scheduled commence construction in October 2023 (depending on the outcome of the tender).   |
| Update              | Stage 1 of the project has now been rescoped to meet the available budget and it is expected that the project will go back out to tender in July 2023.   |

# **Developer delivered infrastructure**

# Pakenham East – Averley site – new Princes Highway intersection (between Dore Road and Hancocks Gully)

| Project description | This major signalised intersection will provide access into the Lend Lease 'Averley' site on the north of the highway, and the future town centre on the south.  |
|---------------------|--|
|                     | This is a four-leg intersection, providing connector boulevards north and south into the estates with dual carriageway on Princes Highway with provision for a future third lane. It sits between Dore Road to the west and Hancocks Gully to the east.                                      |
|                     | This is the full construction of this intersection in line with the PSP and ICP requirements. It has been approved by DTP to their requirements and they are lead supervision on this project.   |
| Funding             | The project is jointly funded by Infrastructure Contributions through the Pakenham East ICP and the developer of the Averley Estate (Lend Lease)   |
| Timing              | Works continue onsite with construction expected to be complete by mid-2023  |
| Update              | Works are underway with speed reductions and lanes reduced from 2 to 1 approaching the intersection works. Significant progress has been made and the developer is hoping that works will be at PC during May Lights will be operational post this depending on DOT energization timeframes. |

# Pakenham East – Ridgelea site – new Princes Highway intersection (between Deep Creek and Dore Road)

| Project description | This major signalised intersection will provide access into the Parklea "Ridgelea' site on the south of the highway, and in the future into the developable land on the north.  |
|---------------------|---|
|                     | This is a four-leg intersection, providing connector boulevards on the south and provision for connector road to the north with dual carriageway on Princes Highway with provision for a third lane. It sits between Deep Creek to the west and Dore Road to the east.  |
|                     | The construction of this intersection will also change access to Dore Road for the short term until the full PSP construction on the north side takes place. As part of these works, Dore Road will connect into Princes Highway further east than it currently does on a straighter alignment, and will be left in, left out only. The future PSP design anticipates that Dore Road will connect into this intersection by a local road to be built parallel to Princes Hwy to the north, with no direct connection from Dore Rd to the Highway. The timing for this is unknown as the current landowners in this area are not planning on developing for some time. |
|                     | This is the partial construction of this intersection in line with the PSP and ICP requirements – only three legs will be built for access to the south only. It has been approved by DTP to their requirements and they are lead supervision on this project.  |
| Funding             | The project is jointly funded by Infrastructure Contributions though the Pakenham East ICP and the developer of the Ridgelea Estate (Parklea)   |
| Timing              | The developer anticipates starting construction in second half of 2023 with completion in 2024, but this is dependent on DTP approvals.   |
| Update              | FLP designs have been approved by DTP and Council. Detailed design is currently undergoing second review by DTP and Council. Works are not expected to commence on site until mid-2023, depending on DTP approval timeframes.   |