

6.4.2 Facility Management and Maintenance Contract

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Recommendation(s)

That Council approves the extension period of the Deed of Variation from 30 June 2023 to 30 June 2024, for the Facility Management and Maintenance Contract with Campeyn Group P/L.

Attachments

Nil

Executive Summary

The Facility Management and Maintenance Contract is proposed to be extended from 30 June 2023 to 30 June 2024 as per the Deed of Variation for the Service Provider - Campeyn Group P/L.

The proposed extension date to the existing Contract term will allow Cardinia Shire Council to prepare relevant documentation to re-tender the services early 2024.

Background

In January 2017, the then Infrastructure Directors, Procurement and Facilities Management staff from three participating Councils, Dandenong, Yarra Ranges and Cardinia, agreed to a framework to jointly tender for the Facility Management and Maintenance Services.

Five tenders were received with Campeyn Group P/L successfully being appointed in providing the best value for money offer and outcomes in the delivery of services for facility management and maintenance.

The accepted tender had a term of 3 years with the option of three x 2-year options, which can be exercised by Council.

This extension is the last that can be provided as per the current terms of the contract. Extending the current contract will allow the Building and Facilities team to have sufficient time to re-tender early 2024 for the Facility Management and Maintenance Contract.

Policy Implications

There are no policy implications as part of this proposal.

Relevance to Council Plan

2.1 We support the creation of liveable spaces and places

2.1.1 Advocate, plan for and deliver accessible community infrastructure and services that address community need.

2.1.2 Plan and maintain safe, inclusive and connected open spaces, places and active travel routes.

5.1 We practise responsible leadership

5.1.2 Manage our finances responsibly and leave a positive legacy for future generations.

5.1.4 Maximise value for our community through efficient service delivery, innovation, strategic partnerships and advocacy.

Climate Emergency Consideration

The Facility Management and Maintenance Contract has been developed to consider Council's climate change strategies and actions throughout the life cycle of services, and ensures that impacts to community and Council are mitigated.

Consultation/Communication

Our clients continually provide feedback on the performance and quality delivery of services to further understand how well or otherwise client expectations are being met, including key performance measures.

Financial and Resource Implications

Council's annual Operating and minor Capital Expenditure budgets cover the costs of the contract.

The cost of the contract to date:

- 2017/18FY - \$1,133,999 (Mar to June 2018)
- 2018/19FY - \$3,500,983.
- 2019/20FY - \$5,305,752
- 2020/21FY - \$3,396,509.
- 2021/22FY - \$1,472,000.
- 2022/23FY - \$560,000 (July to date).

Conclusion

With approximately 1000 assets within the municipality, being buildings, public toilets, pump houses, water tanks, rotundas, shelters, shade structures, BBQs and infrastructure, it is important that we maintain a consistent and effective management and maintenance program. Supporting the extension to the current contract will support continuity in the work being undertaken, whilst allowing sufficient time for a re-tendering process to occur.