

6.4.3 Contract 22-032 - Pavement Renewal Works 2022-23

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Recommendation(s)

That Council:

- Award the tender submitted by Downer EDI Works Pty Ltd to undertake the works associated with Contract 22-032 - Pavement Renewal Works on Toomuc Valley Rd in Pakenham, Bayles Cora Lynn Rd in Cora Lynn and Heads Rd in Yannathan for the contract sum of \$2,236,090.57 (Excl. GST)
- 2. The remaining Tenderers be advised accordingly

Attachments

1. CONFIDENTIAL - Confidential Memorandum - Circulated to Councillors only [6.4.3.1 - 3 pages]

Executive Summary

The three roads under consideration within this contract have been identified as a high priority for treatment under Council's asset management systems. Through discussions with Council's Road Maintenance team, the roads identified had amongst the highest for maintenance costs for the Shire.

This report provides consideration for the appointment of a contractor to undertake works to reconstruct the pavement of the three roads. The proposed works involve pavement rehabilitation and construction, drainage improvements and associated works.

The tender for all three roads submitted by Downer EDI Works Pty Ltd is the most advantageous for Council, providing the best value for money, while providing excellent service.

It is therefore recommended that Contract 22-032 for the construction of Bayles Cora Lyn Rd (Ropers Ln to SE Abutment Bunyip River Bridge (including the Slip lanes at Murray Rd)) in Cora Lynn, Heads Rd (Property No 470 to Thwaites Rd) in Yannathan and Toomuc Valley Rd (72m North East of Goldcare Bvd to Start of KC at No.186) in Pakenham be awarded accordingly.

Background

Three roads were identified as a high priority for treatment under Council's asset management systems and through discussions with Council's Road maintenance team, as they are amongst the highest for maintenance costs for the shire. These three roads were included in the tender documents associated with CT22-032.

Tenders were advertised on 20 August 2022 and closed on 13 September 2022. A total of three (3) tenders were received.



The tenders were checked against a range of weighted and non-weighted selection criteria to ensure the viability of the tender submissions. These criteria include: Pricing and value for money, OHS, Risk & Insurance, Compliance with the Specifications, Required Prequalification with VicRoads (DoT) Financial Viability, Environmental Commitments, Capability and Capacity, Relevant experience and past performance of the Tenderer, Quality system and Project Plan... The tender advertised contained separate schedules for each listed road, with Council having the option of awarding each of the roads by themselves or in a package to separate tenderers if this demonstrated best value for money for Council.

- To provide best value for money, it is recommended that all three roads;
- Bayles Cora Lynn Rd in Cora Lynn,
- Heads Rd in Yannathan and
- Toomuc Valley Rd in Pakenham

be awarded to Downer EDI Works Pty Ltd for a sum of \$2,236,090.57 (Excl. GST).

Policy Implications

The works have been developed in accordance with Council's Asset Management Plans.

Relevance to Council Plan

2.1 We support the creation of liveable spaces and places

2.1.5 Upgrade Council's Road network to improve safety and connectivity while considering traffic demand and freight transport needs.

Climate Emergency Consideration

Nil

Consultation/Communication

Consultation with the community, affected property owners and commuters to notify them of disruptions throughout the construction works will form part of the project planning and delivery after the award of this Contract.

Financial and Resource Implications

Funding for works on these roads is available under the 2022-2023 Capital Works Program for Asset Renewal and Upgrade.

• The total cost for the rehabilitation of Toomuc Valley Rd in Pakenham, Bayles Cora Lynn Rd in Cora Lynn and Heads Rd in Yannathan is \$2,236,090.57 (Excl. GST). There will be sufficient funds available in the Capital Works program to award these works.

Financial scorecard reviews were undertaken to assess financial capacity of Downer EDI Pty Ltd to undertake these works. Downer EDI Pty Ltd has shown satisfactory outcomes from a financial perspective to be considered for the contract based on their respective financial scorecard assessments.

Conclusion

It is recommended that the tender submitted by Downer EDI Pty Ltd for Toomuc Valley Rd in Pakenham, Bayles Cora Lynn Rd in Cora Lynn and Heads Rd in Yannathan be accepted for \$2,236,090.57 (Excl. GST) be accepted for Contract 22-032 - Pavement Renewal Works 2022-23.