

## 6.4 Financial Reports

### 6.4.1 Annual Supply Concrete Footpath, Kerb and Channel and Associated Works, New, Replacement and Maintenance

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#### Recommendation(s)

That Council:

- Approve the following tenderers to be accepted for the Panel Contract 'RFT 22-009 Annual Supply Concrete Footpath, Kerb & Channel & Associated Works, New, Replacement and Maintenance'
  - APS Drainage and Civil – All works except tactiles
  - All Repair Building Maintenance – Tactile installation and replacement only
  - McDonough Contracting Pty Ltd - For footpath grinding only
  - Rabot Paving Pty Ltd, - All works
  - Ultimate Civil Group Pty Ltd- All works
  - Uniscape Pty Ltd, - All works
- \*This contract will be for a period of 3 years with the option to extend for a further 2 years.
- The remaining tenderers be advised accordingly
- The common seal of the Council be affixed to the contract documents

#### Attachments

1. CONFIDENTIAL - Confidential Memorandum - Circulated to Councillors only [6.4.1.1 - 5 pages]

#### Executive Summary

Tenders have been sought for Council's Panel for 'Annual Supply Concrete Footpath, Kerb & Channel and Associated Works-New, Replacement and Maintenance'. This Panel will undertake construction of new, and reconstruction of existing concrete works including footpaths, kerb and channel and perambulator crossings. The contract also provides for the grinding of existing footpath bay lips necessary to satisfy the requirements of Council's *Road Management Plan*.

It is considered that the tenders submitted by the following companies will provide best value to Council. It is noted that all companies have worked for Council for a number of years and are compliant with Council's standards and occupational health and safety requirements.

- APS Drainage and Civil – All works except tactiles
- All Repair Building Maintenance – Tactile installation and replacement only
- McDonough Contracting Pty Ltd – For footpath grinding only
- Rabot Paving Pty Ltd, - All works

- Ultimate Civil Group Pty Ltd- All works
- Uniscape Pty Ltd, - All works

It is therefore recommended that these companies be accepted for the Council's Panel Contract 'RFT 22-009 Annual Supply Concrete Footpath, Kerb & Channel & Associated Works, New, Replacement and Maintenance'. This contract will be for a period of 3 years with the option to extend for a further 2 years.

### **Background**

Council's previous panel contract expired earlier this year, therefore a new panel and contract had to be established for the 'Annual Supply Concrete Footpath, Kerb & Channel and Associated Works-New, Replacement and Maintenance'. Accordingly tenders were called and evaluated.

As per Council's previous annual supply contract of 2017, of which 7 contractors were selected, the tender was structured to enable Council to enter into contracts with several contractors to ensure adequate resources are required to complete a range of concrete footpath works in an efficient and timely manner. Works will be allocated on a project by project basis on an assessment of the individual rates of each contractor, their relative quality of work and the availability of the contractor at that time.

This panel will undertake construction of new, and reconstruction of existing concrete works including footpaths, kerb and channel and perambulator crossings. The contract also provides for the grinding of existing footpath bay lips necessary to satisfy the requirements of *Council's Road Management Plan*.

### **Policy Implications**

The works to be undertaken by the successful tenderers will be in accordance with Council's *Asset Management Plans, Pedestrian and Bicycle Strategy, Road Management Plan* as well as the *Road Management Act* and *Disability Discrimination Act*.

### **Relevance to Council Plan**

#### **2.1 We support the creation of liveable spaces and places**

2.1.1 Advocate, plan for and deliver accessible community infrastructure and services that address community need.

2.1.2 Plan and maintain safe, inclusive and connected open spaces, places and active travel routes.

### **Climate Emergency Consideration**

Part of the evaluation criteria for this tender was Environmental Commitments, including the use of innovations such as the use of recycled materials. Responses from the 6 preferred companies are summarised below.

- APS Drainage and Civil – use recycled crushed rock, also offer a product called 'future aggregates' including a free trial.
- All Repair Building Maintenance – recycled concrete waste materials.
- McDonough Contracting Pty Ltd - mixes concrete dust with concrete removed by sister company (Rabot). This is taken to be recycled into crushed rock which is used by the sister company.
- Rabot Paving Pty Ltd - use recycled crushed rock .

- Ultimate Civil Group Pty Ltd - use recycled crushed rock, recycled steel and recycled top soil. Also use battery powered tools instead of petrol driven.
- Uniscape Pty Ltd - use recycled crushed rock, also offer 'PolyRock'

### **Consultation/Communication**

Consultation occurs for individual projects such as the construction of new shared paths and footpaths. Consultation will also occur for renewal works where there is an impact on abutting owners/occupiers, businesses, schools etc, for example; replacement of footpath in a shopping centre. Contractors are aware of the requirements for consultation, provision of safe alternative access, traffic management plans etc.

Relevant teams across Council (e.g. maintenance) will be notified of this panel contract as they may also have to engage contractors for works.

### **Financial and Resource Implications**

Over the past several years, Council typically expends over \$1m per annum on construction of new and replacement footpaths, renewal of kerb & channel and grinding of footpaths as part of its annual maintenance and capital works programs, with the actual amount varying considerably depending on annual budget allocations and grant funding received.

There is not one specific budget set aside exclusively for these works. Concrete footpath works are funded from a various range of capital and operating budget allocations including new footpaths and footpath renewals. Prices have been sought on a schedule of rates basis. This contract does not guarantee work or prevent Council from engaging contractors outside of the contract. There is no fixed financial implication resulting from the award of these contracts. Services provided under this contract will be subject to individual project and program budgets and will be approved in line with the thresholds in Council's Procurement Policy.

### **Conclusion**

The tenders submitted by the following companies to be accepted by Council for the Panel Contract 'RFT 22-009 Annual Supply Concrete Footpath, Kerb & Channel & Associated Works, New, Replacement and Maintenance'.

- APS Drainage and Civil – all works except tactiles
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