

6.5 Activity Reports

6.5.1 Major Projects Report

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Recommendation(s)

That Council note this report

Attachments

1. Major projects report project updates [6.5.1.1 - 13 pages]

Executive Summary

As part of the reporting process to Council, this monthly report provides an update of the status of major projects in progress. It includes an update on major projects, capital works, special charge schemes and asset management current at the time of this report.

Stage 4 lockdowns imposed by the Victorian Government in response to the Covid19 Pandemic is having an impact on a number of projects as the construction industry looks to adapt to working restrictions. These restrictions will have a time impact on the delivery of projects, of which the extent of this is still being understood and may impact the forward projection of timelines identified in this report

Background

Projects and updates are included in the attached report

Relevance to Council Plan

3.1 Our Environment - Provision and maintenance of assets on a life-cycle basis

3.1.1 Maintain all Council roads and supporting infrastructure in accordance with the *Road Management Act 2004*.

3.1.2 Develop new and maintain existing parks, gardens and reserves in a sustainable way.

3.1.3 Provide accessible facilities to meet identified community needs.

3.1.4 Manage Council's assets like roads, drainage, footpaths and buildings, etc. in a way that ensures they are adequately maintained over their life.

3.2 Our Environment - Transport linkages connecting towns

3.2.1 Upgrade Council roads to improve safety while considering the traffic demand of the community.

3.2.2 Continue the use of special charge schemes to finance road, drainage and footpath improvement programs.

3.2.4 Prioritise multi-use pathways, where practicable, to create networks that connect destinations.

Conclusion

This regular activity report (as attached) is provided for Councillor's information

Recreation Reserves

Beaconsfield Recreation Reserve (Perc Allison pavilion)

Project description	Upgrade of the existing change room pavilion to provide unisex change room facilities, umpires change rooms, first aid and strapping room, and a spectator viewing area.
Funding	Council and Sport Australia have jointly funded this project.
Timelines	This project has reached practical completion and is currently in defects stage until January 2022.
Update	Project is now complete.

Comely Banks Recreation Reserve pavilion

Project description	Construction of a new pavilion providing rugby, football, cricket, and bowls activities, social multi-purpose spaces, kitchen/kiosk and toilet facilities.
Funding	Council and the Victorian Government Growing Suburbs Fund jointly fund this project
Timelines	Pavilion construction is complete.
Update	This project has reached practical completion and is currently in defects stage until February 2022.

Comely Banks Recreation Reserve civil construction

Project description	Construction of four new rugby league fields incorporating two cricket wickets and provision for AFL, lighting, spectator seating, playground, car park and open spaces.
Funding	Council and the Victorian Government Local Sport Infrastructure Fund jointly fund this project
Timelines	Construction to commence January 2021 with completion expected by the middle of 2022, when the grass establishment period will commence.
Update	Construction works have commenced with the excavation and removal of over 40,000 tonnes of topsoil. The site is now level with drainage installed and irrigation underway.

Cora Lynn change room pavilion upgrade

Project description	Construction of new change rooms supporting infrastructure at Cora Lynn Recreation Reserve.
Funding	Council and the Victorian Government through Community Sports Infrastructure Loan Funding jointly fund this project.
Timelines	Design completion due June 2021, construction to begin October 2021.
Update	Concept development has been prepared for further consultation with user groups.

Gembrook Recreation Reserve – football/cricket pavilion redevelopment

Project description	Redevelopment and extension of the existing football/cricket pavilion, providing unisex change rooms, umpire change rooms, accessible amenities, first aid, gym, additional social room and provide accessible servery areas. There is a minor upgrade to the existing kitchen and social room areas, reconfiguring of the kiosk servery counter, updating the spectator viewing lounge and time-keeper room at first floor level, providing lift access to first floor level.
Funding	Council and the Australian Government jointly fund this project.
Timelines	The contractual completion date is end of September 2021
Update	Structural steel, lightweight steelwork installation and blockwork are nearing completion. Internal wall framing has commenced.

IYU Recreation Reserve athletic facility (design)

Project description	Detailed design of new 400-metre athletics track, including triple / long jump, high jump, pole vault, discus, shot put. A new car park is to be included in the design.
Funding	This project is fully funded by Council.
Timelines	The schematic design is due to be completed by June 2021.
Update	A concept plan is currently being reviewed in conjunction with the proposed pavilion design.

Koo Wee Rup Recreation Reserve football/cricket pavilion upgrade

Project description	Removal of existing change room facilities and construct new football/cricket change room facilities, gym, meeting and community rooms, male /female/accessible public toilets.
Funding	Council, the Victorian Government and the Australian Government (Building Better Regions Fund Program) are providing funding for this project.
Timelines	The project is due for completion by May 2021.
Update	Structural steel has been erected, internal framing and rough in has commenced.

Koo Wee Rup Recreation Reserve netball pavilion upgrade

Project description	Removal of existing netball change room facilities and construct new netball pavilion, providing home and away change, canteen, social room and office, public assessable toilets and unisex toilets.
Funding	Council and the Victorian Government are funding this project.
Timelines	The project is due for completion in May 2021.
Update	The construction of the pavilion is well advanced and has reached lock up stage.

Koo Wee Rup Secondary School pavilion

Project description	New pavilion for the upgraded football oval, providing unisex change room facilities, umpire change rooms, unisex amenities, canteen /kiosk, storage, cleaners' room and covered spectator area.
Funding	The project is funded by the Victorian Government (Victorian School Building Authority).
Timelines	This project is due for completion in June 2021.
Update	The contractor is progressing with the detailed design and statutory approval submissions.

Toomuc Reserve Northern pavilion

Project description	Redevelopment of the ground floor area of the existing pavilion to provide netball change facilities with operable walls, umpire change rooms, and unisex amenities. Retrofit existing football/cricket change room amenities/umpire room amenities and modification of First Aid room.
Funding	Council, Sport Australia Community Sport Infrastructure Program and the Australian Government jointly fund this project.
Timelines	This project is due for completion by December 2021.
Update	Tenders have been reviewed with preferred contractor appointed in February. Construction has commenced.

Toomuc Reserve Southern pavilion and little athletics/baseball facility

Project description	<p>Redevelopment of the junior football and cricket pavilion to include:</p> <ul style="list-style-type: none"> • Four sets of change rooms with unisex amenities, unisex accessible change room, accessible unisex public toilet, male and female public toilets, unisex umpires change room with operable wall • canteen/kiosk (servicing both ovals) and cool room • internal and external storage • first aid room • external spectator viewing, and timekeepers' room • existing pavilion to remain <p>Improvements to the existing little athletics and baseball facilities to upgrade of canteen, storage space, change rooms and amenities, first aid room, accessible public toilets and external covered viewing area.</p>
Funding	Council, the Australian Government and the Victorian Government's Sport & Recreation Victoria Fund jointly fund this project.
Timelines	This project is due for completion by December 2021.
Update	Tenders have been reviewed with preferred contractor appointed in February. Construction has commenced.

Upper Beaconsfield Recreation Reserve building masterplan

Project description	A buildings master plan is to be prepared for the redevelopment of the Upper Beaconsfield Recreation Reserve pavilion/community/scout facility. This will include the incorporation of a multi-purpose facility to accommodate junior football, junior and senior cricket, scouts, school use, community use and the equestrian club.
Funding	Council and the Australian Government have committed funding to the change rooms component of the new pavilion/community/scout facility.
Timelines	Consultation has commenced.
Update	There has been a change in project direction following a discussion with the Reserve Committee of Management and reserve user groups, a buildings master plan is being developed to inform the projects next steps.

Upper Beaconsfield Recreation Reserve – public toilets

Project description	Replacement of existing public toilets.
Funding	This project is being funded by the Australian Government
Timelines	The replacement of the public toilets will be complete by June 2021.
Update	The construction method chosen is to have the toilets built offsite as a modular building, Minimal on-site works will occur while waiting for the delivery of the building.

Worrell Recreation Reserve car park sealing

Project description	Pavement construction and sealing of the carpark between the Hills Hub and the new Emerald oval works.
Funding	This project is funded by Council
Timelines	Project is due to be completed by end of June 2021.
Update	These works are currently out to quote with works anticipated to start end of March 2021.

Roads

Blackspot project: Avon Road, Cockatoo/Avonsleigh

Project description	The installation of safety barriers, sealed shoulders and tree removal along Avon Road, Cockatoo/Avonsleigh between Woori Yallock Road and Kennedy Road.
Funding	This project is fully funded by the Australian Government's Blackspot Program.
Timelines	This project is due for completion in April 2021 (weather dependent).
Update	Further refinements to the design have been made to reduce the environmental impacts of these works. The road shoulder improvement works started in late November and were completed end of January. The tree removals are commencing in March 2021 with the guardrail works to follow.

Blackspot project: Bessie Creek Road, Nar Nar Goon North

Project description	The installation of safety barriers, sealed shoulders, tree removals and edge line marking along Bessie Creek Road, Nar Nar Goon North between Seymour Road and Moore Road
Funding	This project is fully funded by the Australian Government's Blackspot Program.
Timelines	The project is complete.
Update	These works are now complete and subject to a 12 month defects liability period to the end of January 2022.

Cardinia Road level crossing removal

Project description	Construction of a bridge to take the road over the railway line. This will create some more open space in the area and a community recreation space underneath the southern bridge span as well as reducing congestion in the area.
Funding	This project is fully funded and delivered by the Victorian Government
Timelines	Works are expected to be completed mid-2021
Update	Civil works are complete with traffic using the new lanes and bridge. Landscape works have commenced including installation of the community space under the bridge. An additional item has been added to the scope of works by Department of Transport (DoT), with an additional right hand turn lane being installed from Cardinia Road into Henry Road. As part of this upgrade, the left-hand slip land from Bridge Road onto Cardinia Road is also being installed. Plans for these works are being finalised with DoT and Council with construction to commence in the coming months.

Strategic road sealing program

Project description	<p>Council is investing funds to upgrade a number of strategic roads across the shire to improve transport connections. Approximately 25km of roads across the shire have been identified including:</p> <ul style="list-style-type: none"> • McGregor Road, Soldiers Road and Hobsons Road, Pakenham/Rythdale • Thewlis Road, Pakenham • Armytage Road and LL Road, Officer • Huxtable Road, Pakenham Upper • Dore Road, Pakenham • Bessie Creek Road, Nar Nar Goon North • Evans Road, Bunyip • Main Drain Road, Koo Wee Rup • Boundary Drain Road, Koo Wee Rup • Mount Lyall Road, Lang Lang East
Funding	These projects are fully funded by Council
Timelines	It is anticipated that the program will be complete early 2023.
Update	<p>Construction of Boundary Drain Road and Main Drain Road are progressing and nearing completion.</p> <p>The contract for the construction of LL & Armytage roads has been let and works are programmed to begin in March.</p> <p>The design of McGregor/Soldiers/Hobsons roads is being finalised and is waiting for Melbourne Water approval. Tenders are programmed to be called in early March with work to begin in April pending approvals</p> <p>Detailed design for Bessie Creek Road, Huxtable Road, Mt Lyall Road, Dore Road and Thewlis Road are well underway.</p>

Monash Freeway stage 2 upgrade

Project description	The construction of an additional lane on both sides of the freeway from Clyde Road to Cardinia Road. The interchange at Beaconsfield will be upgraded to a full diamond. O'Shea Road will be connected into the Princes Highway extension in this area, providing improved access to the city and alternative access to Berwick and Clyde
Funding	This project is fully funded and delivered by the Victorian Government
Timelines	Works are expected to be complete by mid-2022
Update	<p>Works to upgrade the bridges at Officer South Road and Gum Scrub Creek have commenced. Some delays have been experienced; this may result in some disruption to ramp works at Officer South Road.</p> <p>Closures of Office South Road from Lecky Road to Flanagan Avenue are in place to facilitate these works.</p>

Officer South Road upgrade works

Project description	Officer South Road is being upgraded from Bridge Road to the freeway. It will be sealed with two lanes in each direction. The roundabout at Bridge Road-Rix Road-Station Street is being converted to a signalised intersection. There is a signalised intersection being installed at Flanagan Ave. A half diamond interchange is being installed at the freeway with associated intersection works giving access to the city bound lanes of the freeway on and off from Officer South Road
Funding	The project is jointly funded by Developer Contributions and the developer of the Arcadia development
Timelines	As per the S173 agreement and permit associated with the Arcadia development works are required to be completed by December 2021
Update	<p>The intersection of Bridge Road-Officer South Road-Rix Road-Station Street is closed for upgrade to a signalised intersection, with detours still in place.</p> <p>Designs for the freeway ramps and intersection connecting Officer South Road to the freeway have been approved and site works have commenced. During construction Officer South Road from Bridge Road to Lecky Road will be closed with detours via Cardinia Road.</p>

Princes Highway intersection upgrades

Project description	<p>Eight intersections along the Princess Highway between Beaconsfield and Pakenham have been identified for upgrading through the associated planning schemes. Upgrades identified include amendments to two existing signalised intersections as well as signalising six previously un-signalised intersections. All intersections have been highlighted for additional or extended turn lanes, additional through lanes, bus priority lanes, and shared cycle/pedestrian lanes.</p> <p>Initial progress will include the detailed design and approvals of these projects to inform the decision-making process for subsequent construction and timing.</p> <p>Identified intersections include:</p> <ol style="list-style-type: none"> 1. Glismann Road 2. O'Neil Road 3. Brunt Road 4. Bayview Road 5. Tivendale Road 6. McMullen Road 7. Arena Parade 8. Thewlis Road
Funding	These projects are jointly funded by Developer Contributions and the Australian Government
Timelines	Works are schedule to be delivered over several stages beginning with works commencing on site in late 2020-early 2021 and completed by June 2024.
Update	<p>The O'Neil Road intersection works are progressing well with stage 1 works complete, resulting in lane closure detours being removed. Stage 2 works have commenced.</p> <p>The Glismann Road Intersection works started in December 2020 and are scheduled for completion July 2021.</p>

Sealing the hills

Project description	Council has received funds from the Australian Government to seal over 110km of unmade roads in the Dandenong ranges (Emerald, Cockatoo and Gembrook) including a number of connector roads.
Funding	These roads projects are jointly funded by the Australian Government (\$150m) and property owners, who benefit from the project, via special charge schemes (approx. 20% of the overall budget)
Timelines	This large package of works will be delivered over the next 10 years with approx. 2-5% occurring each year in the first four years and ramping up to 10-15% in the following six years.
Update	Detail design is progressing on the three residential packages and the special charge scheme process has commenced on Caroline Ave/Boronia and Princess Ave/Crichton with Station/Anzac/Heroes/Innes due to commence shortly.

The application for tree removal planning process for the connector roads is well underway with the detailed ecology completed on Toomuc Valley Road and Shelton Road, Beenak East Road and Mountain/Ure Road. Targeted surveys for Southern Brown Bandicoot, Southern Grater Glider and Growling Grass frog are nearing completion. The final arborist assessment on these roads will be conducted in the coming weeks.

Tenders have been received for feature level survey and geotechnical investigations for the next 10 packages of work including the Garden Estate and Halcyon/Seaview catchment along with several smaller discreet special charge scheme catchments.

Tenders are being sought for the engineering design of 10 packages. roads currently being designed are:

- Mt Burnett Road and Morrisons Road (Pakenham Upper/Mt Burnett)
- Ure Road and Mountain road (Gembrook)
- Matters Road, Bourkes Creek Road, Shelton Road and Toomuc Valley Road
- Beenak Road East, (Gembrook) Moore Road, Nar Nar Goon North) and Thewlis Road (Pakenham Upper)
- Dickie Road and Carpenter Road, Beaconsfield Upper
- Telegraph road and Armstrong Road, Beaconsfield Upper

The following roads are also having final designs completed:

- Caroline Avenue and Boronia Crescent, Cockatoo
- Crichton Road and Princess Avenue Emerald
- Station Street, Innes Road, Anzac Street and Heroes Avenue Gembrook.

The following Roads will be surveyed and designed over the next 6-9 months in preparation for special charge scheme considerations.

- Baker, Glen, Station, Garden -Cockatoo
- Neville, Grenville, First, Second, Steane, Spring, Hazel - Cockatoo
- Alexander Marcelle, Halcyon, Maurice, Jeanne, Lowen, Stringybark, Fern Gully, Seaview, Gum - Cockatoo
- Blackwood, Redwood, Gembrook, Russell, - Gembrook
- Red, Boyd, Ramage Williamson - Gembrook
- Carawa, Naughton - Cockatoo
- Colin, Belgrave, Woodlands - Cockatoo
- Durban, Old Gembrook - Emerald
- Andrew, Christians, - Emerald
- Young, Morris, Burton - Beaconsfield Upper.

Reseal and rehabilitation program

Project description	The significant proactive maintenance and upgrade of Council's road network as per Council's asset management system.
Funding	Council and the Australian Government's Roads to Recovery Program jointly fund the program.
Timelines	It is anticipated that the program will be complete in May 2021.
Update	The rehabilitation road works on Thirteen Mile road, Heads Road, Seven Mile Road and Thwaites Road have all been completed. The resealing program is on track for completion by May.

Paths, drains and bridges**2020–21 Bridge renewal program**

Project description	Replacement of identified bridges and major culverts
Funding	The program is fully funded by Council
Timelines	This program is due to be completed by June 2021
Update	Quotations are being sort for the design and construction of bridges identified in the bridge renewal program.

2020–21 Drainage program

Project description	The maintenance and upgrading of Council's drainage network.
Funding	The program is fully funded by Council.
Timelines	This program is due to be completed by June 2021
Update	Programmed works are now underway including Caroline Avenue, Glenvista Avenue, Nobelius Heritage Park and Suffolk Avenue.

2020-21 Footpath maintenance program

Project description	The maintenance of Council's existing footpath network, as set out in Council's Road Management Plan (RMP).
Funding	The program is fully funded by Council.
Update	Works are progressing on addressing defects on the highest priority issues.

2020–21 New footpath program

Project description	Council's footpath program looks to extend the footpath network in and around townships.
Funding	This program is fully funded by Council.
Update	The 2020-21 program is complete. The 2021-22 new footpath program is currently under development to enable delivery in the new financial year.

Shared footpath and bridges, Princes Highway, Officer

Project description	Construction of a shared use footpath with two pedestrian bridges– a total of 2.6 kms on the south side of Princes Highway from Brunt Road to Heatherbrae Recreation Reserve, Officer
Funding	Jointly funded by Development Contribution Plans and Victorian Government Growing Suburbs Fund. The estimated construction cost is \$1. 9 m.
Timelines	The funding agreement requires construction to commence within 6 months of signing of the agreement and to be completed by December 2021.
Update	<ul style="list-style-type: none"> • The shared path in Heatherbrae Reserve has been completed. • The section between Brunt Road and Denton Drive has also recently been constructed. • The design for the rest of the project has been prepared and forwarded to the Department of Infrastructure and Melbourne Water (pedestrian bridges over MW waterways) to be approved.

Train station carpark upgrade

Project description	<p>Beaconsfield train station will have an additional 150 car spaces constructed as part of the Clyde Road level crossing removal package</p> <p>Cardinia Road train station will have an additional 300 car spaces constructed as part of the Cardinia Road level crossing removal package</p>
Funding	This project is fully funded by the Victorian Government
Timelines	Works are due to be completed by mid-2021
Update	Works at Beaconsfield Station are complete, and the works have commenced at Cardinia Road. As both sites are adjacent to the existing carpark on separate land parcels, there will be minimal disruption to the current carpark numbers.

Other capital projects

Arcadia neighbourhood 3 (NH03) - new park and open space

Project description	<p>This 1ha park has been designed by Outlines with a fantasy theme and includes a large dragon as the centrepiece with various play equipment coming from it. The dragon is designed and delivered by the same artist that created the dragonfly at Deep Creek Reserve. The park also includes shelters, BBQs, a basketball half court, drinking fountain and kickabout space</p> <p>Located on the corner of Flanagan Avenue and Campenella Way, just south of the future school site. This parcel of land including 10 stages of residential development sits between Rix Road and the freeway, west of Officer South Road.</p>
Funding	This project is funded by DCP and the developer (Satterley) The estimated construction cost is approximately \$1.5m.
Timelines	It is anticipated the park will be open by mid-2021 (weather and access dependant)
Update	Installation of major playground equipment items has commenced.

Cockatoo cottages

Project description	Upgrade and refurbishment of five domestic units including minor sub floor structural work, external cladding, roof repairs, new windows, access ramp, internal kitchen joinery, wall linings, flooring and painting, climate comfort control.
Funding	This project is fully funded by Council
Timelines	Works are due for completion by the end of September 2021.
Update	Tender evaluation is complete and seeking approval to award contract

Officer District Park

Project description	Detailed design including a skate park, walking tracks, downhill mountain board track, parkour, fitness, café and car park.
Funding	<p>The detailed design is funded by Council.</p> <p>The construction of the project is jointly funded by Council and the Victorian Government's Growing Suburbs Fund.</p>
Timelines	Construction to commence in August 2021.
Update	Design is anticipated to be finalised in June 2021, with tenders called following finalisation, for construction to commence in August 2021.

Pakenham Regional Tennis Centre pavilion extension

Project description	Proposed extension for the Pakenham Tennis Club (relocation) comprising steel frame structure, full height glazing, kitchenette, unisex toilet facility, balcony overlooking courts, provision for two persons lift and reconfiguration of the existing external play area.
Funding	This project is fully funded by Council
Timelines	Project to be complete by early November 2021
Update	The concept plans are complete and are being reviewed for approval. Design detail to commence once concept plans are approved.

Playground renewal works (2020-21)

Project description	<p>Playgrounds to be renewed include:</p> <ul style="list-style-type: none"> • Redwood Road, Gembrook • Kath Roberts Reserve, Beaconsfield • Keith Ewenson, Upper Beaconsfield <p>Each playground design will receive consultation from the local community, schools, children's centres and kindergartens in the area. The final designs will then go out to tender for manufacture and installation</p>
Funding	Redwood Road and Keith Ewenson are fully funded by Council. Kath Roberts Reserve is jointly funded by Council and the Australian Government.
Timelines	Works are scheduled to be completed by June 2021.
Update	All equipment has been ordered with construction due to start late March and on track to be completed by end of June.

Multicultural hub feasibility study

Project description	<p>Undertake a feasibility study, including community and key stakeholder consultation that will outline:</p> <ul style="list-style-type: none"> • Purpose for the hub • Range of community activities and services to be offered at the hub • Potential locations/sites • Service model • Design features that should be included • Case studies on similar hubs (including learnings) • Concept design including cost estimates
Funding	The study is jointly funded by Council and the Australian Government
Timelines	The feasibility design study is planned to be complete by June 2021.
Update	Services and Management model consultants are currently undertaking case studies of similar facilities and preparing an economic analysis report. Design consultants are finalising the site analysis and preparing to undertake community consultation.

MyPlace Youth Facility

Project description	Relocation and expansion of the MyPlace Youth Facility to a parcel of Council owned land at James Street, Pakenham. The new facility will accommodate approximately 1000m ² of building structure, together with landscaping and associated car parking, which will be designed to engage and support young people 12–25 years of age.
Funding	This project is jointly funded by Council, the Victorian Government's Growing Suburbs Fund and the Australian Government.
Timelines	This project is anticipated to be complete by May 2022.
Update	Tenders have closed and are currently being evaluated.

Rix Road Integrated Children's Centre

Project description	New Integrated Child and Family Centre, which will include a kindergarten comprising three program rooms catering for 33 children per room, three consulting rooms for professionals (such as Maternal and Child Health), a community room, staff room, amenities, equipment, furniture, outdoor play areas and carparking.
Funding	The project is funded by Developer Contribution and the Victorian Government.
Timelines	The project is due for completion by December 2021.
Update	The installation of structural steel is nearing completion and internal framing has commenced.

Timbertop Integrated Children's Centre

Project description	New children's learning centre, which includes a kindergarten comprising three program rooms, catering for 33 children per room, three consulting rooms for professionals (such as Maternal and Child Health), a community room, staff room, amenities, equipment, furniture, outdoor play areas and carparking.
Funding	The project is jointly funded by Developer Contributions and the Victorian Government.
Timelines	The project is due for completion by March 2022.
Update	Construction has commenced on site.