

## **12 CONTRACT 20/03 - PAVEMENT RENEWAL WORKS 2020-21**

FILE REFERENCE INT2034014

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### **RECOMMENDATION**

That Council:

1. Accept the tender submitted by Downer EDI Works Pty Ltd to undertake the works associated with Contract 20-03 - Pavement Renewal Works on the following roads for the contract sum of \$1,516,370.17 (Excl. GST):
  - a. Thirteen Mile Road (136m North of Bunyip River Bridge To 534m Nth of Bunyip River Road) in Vervale,
  - b. Heads Road (Linehams Road To Koo Wee Rup Longwarry Road) in Catani,
  - c. Seven Mile Road (Bourke Road To Bald Hill Road) in Nar Nar Goon
  - d. Thwaites Road, including widening (Patullos Road To Heads Road) in Yannathan
2. Advise the remaining Tenderers accordingly.
3. Execute the contract documents.

### **Attachments**

- 1 Confidential Memorandum - Circulated to Councillors only 4 Pages

### **EXECUTIVE SUMMARY**

The four roads under consideration within this contract have been identified as a high priority for treatment under Council's asset management systems and are amongst the highest for maintenance costs for the shire.

This report provides consideration for the appointment of a contractor to undertake works to reconstruct the pavement of the four roads. The proposed works involve pavement rehabilitation and construction, drainage improvements and associated works.

The tender for all four roads submitted by Downer EDI Works Pty Ltd is the most advantageous for Council, providing the best value for money, while providing excellent service.

It is therefore recommended that Contract 20-03 for the construction of Thirteen Mile Road (136m North of Bunyip River Bridge To 534m Nth of Bunyip River Road) in Vervale, Heads Road (Linehams Road To Koo Wee Rup Longwarry Road) in Catani, Seven Mile Road (Bourke Road To Bald Hill Road) in Nar Nar Goon and widening of Thwaites Road (Patullos Road To Heads Road) in Yannathan be awarded accordingly.

## **BACKGROUND**

Four roads were identified as a high priority for treatment under Council's asset management systems and through discussions with Council's road maintenance team, as they are amongst the highest for maintenance costs for the shire. These four roads were included in the tender documents associated with CT20-03.

Tenders were advertised on 29 February 2020 and closed on 24 March 2020. A total of seven (7) tenders were received from the following tenderers:

The tenders were checked against a range of weighted and non-weighted selection criteria to ensure the viability of the tender submissions. These criteria include: Pricing and value for money, OHS, Risk & Insurance, Compliance with the Specifications, Required Prequalification with VicRoads (DoT) Financial Viability, Locality, Environmental Commitments, Capability and Capacity, Relevant experience and past performance of the Tenderer, Quality system and Project Plan..

The tender advertised contained separate schedules for each listed road, with Council having the option of awarding each of the roads by themselves or in a package to separate tenderers if this demonstrated best value for money for Council.

To provide best value for money, it is recommended that all four roads: Thirteen Mile Road in Vervale, Heads Road in Catani, Seven Mile Road in Nar Nar Goon and Widening of Thwaites Road in Yannathan be awarded to Downer EDI Works Pty Ltd for a sum of \$1,516,370.17 (Excl. GST).

## **POLICY IMPLICATIONS**

The works have been developed in accordance with Council's Asset Management Plans.

## **RELEVANCE TO COUNCIL PLAN**

These projects are consistent with efforts to "maintain all Council roads in a safe and functional condition in accordance with the Road Management Act 2004" and "upgrade local roads to improve safety" as established in the Council Plan, 2017-2021.

## **CONSULTATION/COMMUNICATION**

Consultation with the community, affected property owners and commuters to notify them of disruptions throughout the construction works will form part of the project planning and delivery after the award of this Contract.

## **FINANCIAL AND RESOURCE IMPLICATIONS**

Funding for these projects will be made available under the 2020-2021 Capital Works Program for Asset Renewal and Upgrade

The total cost for the rehabilitation of Thirteen Mile Road, Heads Road, Seven Mile Road and widening of Thwaites Road is \$ 1,516,370.17 (Excl. GST). There will be sufficient funds available in the Capital Works program to award these works.

## CONCLUSION

The tender submitted by Downer EDI Works Pty Ltd for Thirteen Mile Road in Vervale, Heads Road in Catani, Seven Mile Road in Nar Nar Goon and widening of Thwaites Road in Yannathan is considered to be the most beneficial to Council and it is recommended that Contract 20-03 - Pavement Renewal Works be awarded to Downer EDI Works Pty Ltd for \$ 1,516,370.17 (Excl. GST).