

6 CONTRACT 18/29 - KOO WEE RUP PRIMARY & SECONDARY SCHOOL OVAL UPGRADE

FILE REFERENCE INT1922891

RESPONSIBLE GENERAL MANAGER Debbie Tyson

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RECOMMENDATION

That:

- The tender submitted by SJM Turf & Civil Pty Ltd to undertake the works associated with Contract 18/29 - Koo Wee Rup Primary & Secondary School Oval Upgrades be accepted for the contract sum of \$1,473,095.35 (excluding GST);
- The remaining Tenderers be advised accordingly; and
- The common seal of the Council be affixed to the contract documents.

Attachments

- 1 Confidential memorandum, circulated to Councillors only 4 Pages

EXECUTIVE SUMMARY

This report provides consideration for the appointment of a contractor to undertake the works associated with CT18/29 - Koo Wee Rup Primary & Secondary School Oval Upgrades.

This package of works under the contract includes the re-shaping of the two sports fields at the Koo Wee Rup Primary & Secondary School, including sub surface drainage and irrigation, as well as sports field lighting at the secondary school sports field and the hockey field.

The final revised tender price submitted by SJM Turf & Civil Pty Ltd for the sum of \$1,473,095.35 (GST exclusive) represents the best value for money to Council and it is therefore recommended that CT18/29 - Koo Wee Rup Primary & Secondary School Oval Upgrades be awarded accordingly.

BACKGROUND

Council have been successful in obtaining two grants in relation to this project to increase the number of sports facilities available to cater for the increasing population of Koo Wee Rup.

A grant from Sport and Recreation Victoria has been received for the installation of sub-surface drainage on the primary school sports field and the construction of a 2 bay cricket net. A second grant for the secondary school, from the Victorian School Building Authority (VSBA), is to include the installation of sub-surface drainage on the secondary school oval, irrigation, lighting to the oval and lighting to the hockey pitch. The funding received for the secondary school from the VSBA also includes the construction of a pavilion but this is not included in this package of works and it will be tendered separately at a later date.

As such, the package of works under the contract includes the re-shaping of the two sports fields at the Koo Wee Rup Primary & Secondary School, including sub surface drainage and irrigation, as well as sports field lighting at the secondary school sports field and the hockey field.

Tenders for were advertised on 26 January 2019 and closed on 19 February 2019. The tenders were checked against a range of weighted and non-weighted selection criteria to ensure the viability of the tender submissions. These criteria include: compliance with the conditions of contract, occupational health and safety, financial viability, locality, risk and insurance, conflict of interest, compliance with the specification, capability and capacity, relevant experience and performance, quality system and project plan.

The final revised tender price submitted by SJM Turf & Civil Pty Ltd for the sum of \$1,473,095.35 (GST exclusive) provides the best value for money to Council. It is therefore recommended that the tender submitted by SJM Turf & Civil Pty Ltd be accepted for this contract.

POLICY IMPLICATIONS

Nil.

RELEVANCE TO COUNCIL PLAN

The delivery of this project aligns with Councils' plan to provide active and passive recreation facilities to meet the needs of our residents, increase opportunities for our residents to participate in a range of sport, recreation and leisure activities, develop new and maintain existing parks, gardens and reserves in a sustainable way and to plan and develop built environments that support improved health and wellbeing of our communities.

CONSULTATION/COMMUNICATION

Throughout the design phase of this facility, extensive consultation has been undertaken with the Koo Wee Rup Primary & Secondary Schools for input into the design of the facilities as well as construction timelines. This consultation will continue through the delivery stage.

FINANCIAL AND RESOURCE IMPLICATIONS

The funding for this project has been sourced through a number of funding bodies including:

- Sport and Recreation Victoria for \$100,000. This funding agreement also required a council co-contribution of \$80,000,
- Victorian School Building Authority (VSBA) for \$1.6 million. Of this grant, \$800,000 relates to the works associated with this contract. The remaining works associated with a new pavilion will be tendered separately,
- To supplement these grants there are funds available from within Council's capital works program to enable successful delivery of these projects.

Based on the tender submitted by SJM Turf & Civil Pty Ltd for \$1,473,095.35 (Excl. GST), there are adequate funds available to award this contract.

CONCLUSION

The tender submitted by SJM Turf & Civil Pty Ltd for Koo Wee Rup Primary & Secondary School Oval Upgrades is considered to be the most beneficial to Council and it is recommended that Contract

18/29 - Koo Wee Rup Primary & Secondary School Oval Upgrades be awarded to SJM Turf & Civil Pty Ltd for the price of \$1,473,095.35 (Excl. GST).