

2019-20 budget highlights

Our budget will enable more than \$60 million of capital works - as well as maintaining or enhancing our vital community services.

The 2019-20 Council Budget includes funding for a number of exciting projects such as:



Capital works program valued at \$61.002 million:

- **\$2.7m** for Lang Lang recreation facility
- **\$2.5m** for Comely Banks reserve pavilion
- **\$2.5m** for Koo Wee Rup football/cricket pavilion
- **\$2.5m** for Toomuc Reserve north oval pavilion
- **\$2.0m** for Cora Lynn Reserve pavilion
- **\$8.815m** on other buildings
- **\$3m** for McGregor Road and Pakenham Bypass interchange upgrade
- **\$11.547m** on other roads and bridges
- **\$1.369m** on footpaths and cycle paths
- **\$5.572m** for James Bathe Recreation Reserve
- **\$2.619m** on other recreational, leisure and community facilities
- **\$3.138m** on parks, open space and streetscapes
- **\$2.021m** for Koo Wee Rup High School sports facilities upgrade.



Community services including:

- **\$797K** for aquatic and recreation facilities
- **\$736K** for child and family services
- **\$1.288m** for community recreation
- **\$2.211m** for libraries
- **\$1.571m** for maternal and child health
- **\$1.033m** for youth services
- **\$1.442m** for community development
- **\$416K** for family and community services management
- **\$1.206m** for social and community planning
- **\$622K** for economic development
- **\$1.270m** for safe and inclusive communities
- **\$1.304m** for environment management, maintenance and programs

Above figures are Council's contribution to services.

You can download a full copy of the budget at www.cardinia.vic.gov.au/budget

Thank you to all of our community members who had their say and input into our 2019-20 budget.