Key priority	Outcome	Activity	Proposed Actions	Proposed Actions	Proposed Actions	Proposed Actions
Area			2019-20	2020-21	2021-22	2022-23
1 Our People	1.1 Access to a variety of services for all	1.1.1 Continually review services to ensure those provided by Council meet community needs.	Consult with fathers connected to the universal services around their needs and the accessibility of services for them. Implement improvements to service delivery where possible within budget.		Work with local agencies to identify workforce development opportunities and good practice for universal services in meeting the needs of refugee/asylum seeker/CALD communities.	Implement workforce development opportunities for universal services in meeting the needs of refugee/asylum seeker/CALD communities.
1 Our People	1.1 Access to a variety of services for all	1.1.1 Continually review services to ensure those provided by Council meet community needs.	Continue to identify and implement an Annual Renewal Program for all existing Council buildings, that ensures set and required building standards and condition are maintained throughout the life of the building. The Program includes and is not limited to replacement of roofs, floor coverings, repainting, replacement of heating and cooling plant, re-stumping, kitchen upgrades, minor additions, etc.	buildings, that ensures set and required building standards and condition are maintained throughout the life of the building. The Program includes and is not limited to replacement of roofs, floor coverings, repainting, replacement of heating and cooling plant, re-stumping, kitchen upgrades, minor	buildings, that ensures set and required building standards and condition are maintained throughout the life of the building. The Program includes and is not limited to replacement of roofs, floor coverings, repainting, replacement of heating and cooling plant, re-stumping, kitchen upgrades, minor	Continue to identify and implement an Annual Renewal Program for all existing Council buildings, that ensures set and required building standards and condition are maintained throughout the life of the building. The Program includes and is not limited to replacement of roofs, floor coverings, repainting, replacement of heating and cooling plant, re-stumping, kitchen upgrades, minor additions, etc.
1 Our People	1.1 Access to a variety of services for all	1.1.1 Continually review services to ensure those provided by Council meet community needs.	Start the design stage of the Integrated Children's' Centre at Brunt Road.	Commence the construction of the Integrated Children's' Centre at Brunt Road.	Complete the construction of the integrated Children's Centre at Brunt Road.	
1 Our People	1.1 Access to a variety of services for all	1.1.1 Continually review services to ensure those provided by Council meet community needs.	Progress the construction and fit-out of the Integrated Children's Centre at Timbertop.	Complete the construction, fit-out and opening of the Integrated Children's Centre at Timbertop.		
1 Our People	1.1 Access to a variety of services for all	1.1.1 Continually review services to ensure those provided by Council meet community needs.	Continue to implement Services for Success service attraction model to ensure appropriate services are being attracted into the Shire.	Continue to implement Services for Success service attraction model to ensure appropriate services are being attracted into the Shire.	Continue to implement Services for Success service attraction model to ensure appropriate services are being attracted into the Shire.	Continue to implement Services for Success service attraction model to ensure appropriate services are being attracted into the Shire.
1 Our People	1.1 Access to a variety of services for all	1.1.1 Continually review services to ensure those provided by Council meet community needs.			Begin the design of the Thewlis Road Integrated Children's Centre.	Commence the construction of the Thewlis Road Integrated Children's Centre.
1 Our People	1.1 Access to a variety of services for all	1.1.2 Routinely review overall community needs for services and either deliver or	Report on the outcomes being achieved through the joint learning and service support model 'Our Place' for Bridgewood and identify where the learning can be applied to the development of the next Integrated Child and Family Centre.			
1 Our People	1.1 Access to a variety of services for all	needs for services and either deliver or	Implement year two of the Child, Youth and Family strategy taking the learning from year one to inform future development and to set key priorities.	Implement year three of the Child, Youth and Family strategy taking the learning from years one and two to inform future development and to set key priorities.	Family Strategy.	Review year one and implement year two of the Child, Youth and Family Strategy.
1 Our People	1.1 Access to a variety of services for all	1.1.3 Deliver Ageing Well initiatives that support older adults to live longer in their	Develop, adopt and launch the Ageing Well Strategy 2019–24 by working with older adults to establish priorities in line with World Health	In line with WHO guidelines, work in partnership with older people to develop and deliver the first year of action of the Ageing		In line with WHO guidelines, work in partnership with older people to develop and deliver the third year of action in the Ageing Well Strategy 2019-2024.

Key priority	Outcome	Activity	Proposed Actions	Proposed Actions	Proposed Actions	Proposed Actions
Area		,	2019-20	2020-21	2021-22	2022-23
•		1.2.1 Ensure Council either provides or advocates for others to provide employment, recreation and leisure opportunities for young people.	education, training and development opportunities and report on gaps.	Assess local data and evidence with the Youth Strategic Reference Group to assess the needs of young people in securing employment in the Shire and identify gaps and opportunities for advocacy.		Provide young people with the opportunity to access low cost locally based recreation and leisure opportunities.
•		1.2.2 Advocate for an increase in locally based health and wellbeing services to support young people.	Nar Nar Goon Recreation Reserve, Nar Nar Goon, James St, Lang Lang, Dick Jones Reserve, Lang Lang and Tantallon Bvd Detention Basin,		Projects nominated include: PB Ronald Reserve, Pakenham, Greenland Ct, Garfield, Mountain Road Recreation Reseve, Cockatoo and Ebony	Implement priorities within the Playground Strategy and playground renewal program. Projects nominated include: Dutton Place, Heritage Springs, Village Green, Beaconsfield, Bayles Fauna Park, Bayles and Barker Rd, Garfield.
•		1.2.2 Advocate for an increase in locally based health and wellbeing services to support young people.	, , , ,	through the Youth Forum Survey in partnership	Share findings of Youth Forum Survey and develop action plan in partnership with key stakeholders.	Implement Youth Forum action plan in partnership with key stakeholders.
-	1.2 Access to support services and programs for young people	1.2.3 Investigate opportunities for allied services to be co-located with Council facilities	Continue to support agencies from across the region to locate in Cardinia with consideration to My Place capacity.	Continue to support agencies from across the region to locate in Cardinia with consideration to My Place capacity.	Continue to support agencies from across the region to locate in Cardinia with consideration to My Place capacity.	Continue to support agencies from across the region to locate in Cardinia with consideration to My Place capacity.
·		1.3.1 Advocate to the Victorian Government to partner with Council during the development of new primary and secondary schools.	advocate to the Victorian Government and local MPs for the allocation of funding in the	Identify the need for new schools annually and advocate to the Victorian Government and local MPs for the allocation of funding in the state budget.	Identify the need for new schools annually and advocate to the Victorian Government and local MPs for the allocation of funding in the state budget.	Identify the need for new schools annually and advocate to the Victorian Government and local MPs for the allocation of funding in the state budget.
-		1.3.2 Advocate to Australian and Victorian governments for post–compulsory and vocational training that meets the needs of local employers and residents	Work with education providers to enhance opportunities for further education for	Advocate where possible regarding the	-	Advocate where possible regarding the challenges of access to higher education in the interface regions.
	1.3 Learning opportunities for all ages and abilities	1.3.3 Support the provision of learning opportunities for all ages and abilities.	through a range of local community activities such as those provided by libraries, U3As, neighbourhood houses and senior citizen			Continue to provide advice and funding support for learning opportunities for all residents through a range of local community activities such as those provided by libraries, U3As, neighbourhood houses and senior citizen centres.
1 Our People		1.4.1 Source funding and deliver a range of initiatives that promote health and wellbeing.	across the Shire in line with the priorities set in	Coordinate health and wellbeing initiatives across the Shire in line with the priorities set in Cardinia Shire's Liveability Plan 2017-29.	•	Coordinate health and wellbeing initiatives across the Shire in line with the priorities set in Cardinia Shire's Liveability Plan 2017-29.
1 Our People		1.4.1 Source funding and deliver a range of initiatives that promote health and wellbeing.		Facilitate the delivery of an annual action plan to support inclusion for the LGBTIQ+ community in Cardinia Shire.	Facilitate the delivery of an annual action plan to support inclusion for the LGBTIQ+ community in Cardinia Shire.	Facilitate the delivery of an annual action plan to support inclusion for the LGBTIQ+ community in Cardinia Shire.
-		1.4.2 Develop the new Municipal Public Health and Wellbeing Plan and review annually.	progress report.	Implement the Liveability Plan 'Action Agenda' by November 2020, undertake a 4-year evaluation and update the Liveability Plan according to the Public Health and Wellbeing Act 2008.		Implement the Liveability Plan 'Action Agenda' by November 2022 and complete an annual progress report.

Key priority Area	Outcome	Activity	Proposed Actions 2019-20	Proposed Actions 2020-21	Proposed Actions 2021-22	Proposed Actions 2022-23
1 Our People	and wellbeing for all	1.4.3 Routinely investigate community health and wellbeing issues to inform Council's planning and activities.	Undertake social research and disseminate the findings within Council and the local community to inform service provision and community planning.	Undertake social research and disseminate the findings within Council and the local community to inform service provision and community planning.		Undertake social research and disseminate the findings within Council and the local community to inform service provision and community planning.
1 Our People	and wellbeing for all		Ensure that the needs of children and young people with additional needs are clearly represented within the review of the Child, Youth and Family Strategy and work in partnership with others to ensure that local service delivery is inclusive of their needs - in particular children and young people from CALD communities and those with a disability.	Completion and activation of the Pakenham Hills Parentzone Hub and the provision of parenting advice, education and support.	Continue to implement strategies as informed by the State Government Early Years 10-year Compact Priorities for children and families.	Continue to implement strategies as informed by the State Government Early Years 10-year Compact Priorities for children and families.
1 Our People	-	1.5.1 Provide active and passive recreation facilities to meet the needs of residents.	Complete design for Bunyip Indoor Stadium.			
1 Our People		1.5.1 Provide active and passive recreation facilities to meet the needs of residents.	Deep Creek Reserve (Pakenham) - commence construction of indigenous plant nursery.	Deep Creek Reserve (Pakenham) - Master Plan – Commence construction of retarding basin, wetlands, pathways and landscaping.		
1 Our People	-	1.5.1 Provide active and passive recreation facilities to meet the needs of residents.	Lang Lang Community and Recreation Precinct - Commence building the pavilion.	Lang Lang Community and Recreation Precinct - Finalise the pavilion construction.		
1 Our People	-		James Bathe Reserve (Pakenham) – commence construction of the pavilion.	James Bathe Reserve (Pakenham) – complete construction of the pavilion.	James Bathe Reserve (Pakenham) - complete outstanding items identified in the masterplan.	
1 Our People	-	1.5.1 Provide active and passive recreation facilities to meet the needs of residents.	Commence the construction of the Worrell Reserve Sports Pavilion.	Complete the construction of the Worrell Reserve Sports Pavilion.		
1 Our People	-	1.5.1 Provide active and passive recreation facilities to meet the needs of residents.	maintain existing reserves of high	Continue to support committees to protect and maintain existing reserves of high environmental significance including grants to each of the 'friends' groups.	maintain existing reserves of high environmental significance including grants to	Continue to support committees to protect and maintain existing reserves of high environmental significance including grants to each of the 'friends' groups.
1 Our People	-	1.5.1 Provide active and passive recreation facilities to meet the needs of residents.	Complete the construction and fit-out of the Emerald Netball Pavilion.			- ·
1 Our People	-	1.5.1 Provide active and passive recreation facilities to meet the needs of residents.	Complete the construction and fit-out of the KWR Bowls Club.This project is dependent on external funding confirmation.			

Key priority Area	Outcome	Activity	Proposed Actions 2019-20	Proposed Actions 2020-21	Proposed Actions 2021-22	Proposed Actions 2022-23
1 Our People	1.5 Variety of recreation and leisure opportunities	1.5.1 Provide active and passive recreation facilities to meet the needs of residents.	Progress the construction and fit-out of the KWR Football/Cricket Pavilion.	Finalise the construction and fit-out for opening of the KWR Football/Cricket Pavilion.		
1 Our People	1.5 Variety of recreation and leisure opportunities	1.5.1 Provide active and passive recreation facilities to meet the needs of residents.	Progress the construction of the Cora Lynn Reserve Pavilion.	Finalise the construction and fit-out for opening of the Cora Lynn Reserve Pavilion.		
1 Our People	1.5 Variety of recreation and leisure opportunities	1.5.1 Provide active and passive recreation facilities to meet the needs of residents.	Commence the construction and fit-out of the extension of the Bunyip Basketball Stadium.  The timing of this project is subject to external funding confirmation.			
1 Our People	1.5 Variety of recreation and leisure opportunities	1.5.1 Provide active and passive recreation facilities to meet the needs of residents.	Implement recommendations of Recreation Reserves management and maintenance review.	Implement recommendations of Recreation Reserves management and maintenance review.		
1 Our People	1.5 Variety of recreation and leisure opportunities	1.5.1 Provide active and passive recreation facilities to meet the needs of residents.	Commence preparation of Open Space Strategy.			
1 Our People		1.5.2 Increase opportunities for residents to participate in a range of sport, recreation and leisure activities.	Comely Banks Reserve - commence construction of playing fields and associated works.	Comely Banks Reserve - complete construction of playing fields and associated works.		
1 Our People	1.5 Variety of recreation and leisure opportunities	1.5.2 Increase opportunities for residents to participate in a range of sport, recreation and leisure activities.	Commence Construction of Comely Banks Reserve Pavilion.	Comely Banks Reserve - complete construction of Pavilion.		
1 Our People		1.6.1 Work with the Police, Victorian Government and the community to improve safety in homes, businesses, public places and roads.			Support the implementation of family violence projects in the Shire at a local, regional and state level including the Together We Can initiative.	
1 Our People	1.6 Increased awareness of safety	1.6.1 Work with the Police, Victorian Government and the community to improve safety in homes, businesses, public places and roads.	Incorporate Crime Prevention Through Environmental Design (CPTED) principles into the design of Precinct Structure Plans and planning projects.	Incorporate Crime Prevention Through Environmental Design (CPTED) principles into the design of Precinct Structure Plans and planning projects.	Incorporate Crime Prevention Through Environmental Design (CPTED) principles into the design of Precinct Structure Plans and planning projects.	Incorporate Crime Prevention Through Environmental Design (CPTED) principles into the design of Precinct Structure Plans and planning projects.
1 Our People	1.6 Increased awareness of safety	1.6.1 Work with the Police, Victorian Government and the community to improve safety in homes, businesses, public places and roads.	Continue to work with key agencies and partners to maintain our designation as an International Safe Community and address safety issues within Cardinia Shire.	Continue to work with key agencies and partners to maintain our designation as an International Safe Community and address safety issues within Cardinia Shire.	Continue to work with key agencies and partners to maintain our designation as an International Safe Community and address safety issues within Cardinia Shire.	Continue to work with key agencies and partners to maintain our designation as an International Safe Community and address safety issues within Cardinia Shire.
1 Our People	1.6 Increased awareness of safety	1.6.2 Improve awareness of township safety in local communities.	Engage with communities to help them better understand their known risks through the delivery of the annual Community Emergency Resilience Forum and through alignment with Resilient Melbourne.	Engage with communities to help them better understand their known risks through the delivery of the annual Community Emergency Resilience Forum and through alignment with Resilient Melbourne.	Engage with communities to help them better understand their known risks through the delivery of the annual Community Emergency Resilience Forum and through alignment with Resilient Melbourne.	Engage with communities to help them better understand their known risks through the delivery of the annual Community Emergency Resilience Forum and through alignment with Resilient Melbourne.

Key priority Area	Outcome	Activity	Proposed Actions 2019-20	Proposed Actions 2020-21	Proposed Actions 2021-22	Proposed Actions 2022-23
	1.7 Minimised impact of emergencies	1.7.1 Implement plans that support people in times of emergency.	Shire's risk profile. Review the Municipal	Lead the regular review and exercising of the various elements of Cardinia Shire's Municipal Emegency Management arrangements to ensure their effectiveness in relation to the Shire's risk profile. Review the Municipal Emergency Management Plan and sub plans in line with their review cycle.	ensure their effectiveness in relation to the Shire's risk profile. Review the Municipal Emergency Management Plan and sub plans in	Lead the regular review and exercising of the various elements of Cardinia Shire's Municipal Emegency Management arrangements to ensure their effectiveness in relation to the Shire's risk profile. Review the Municipal Emergency Management Plan and sub plans in line with their review cycle.
	1.7 Minimised impact of emergencies	1.7.2 Implement effective plans and procedures that minimise the impact of all emergencies in the Shire.	Continue to implement the long term plan for burning on Council land. Conduct annual fire inspection program.	Continue to implement the long term plan for burning on Council land. Conduct annual fire inspection program.	Continue to implement the long term plan for burning on Council land. Conduct annual fire inspection program.	Continue to implement the long term plan for burning on Council land. Conduct annual fire inspection program.
	1.7 Minimised impact of emergencies	1.7.3 Protect against the impacts of emergencies through effective preparation and community planning and education.	and assist communities to develop community emergency management plans with a particular focus on hish risk communities. Utilise social media and publications to promote awareness of safety measures to support residents in the	focus on hish risk communities. Utilise social media and publications to promote awareness of safety measures to support residents in the	and assist communities to develop community emergency management plans with a particular focus on hish risk communities. Utilise social media and publications to promote awareness of safety measures to support residents in the areas of heat health, thunderstorm asthma, fire	Support community preparedness initiatives and assist communities to develop community emergency management plans with a particular focus on hish risk communities. Utilise social media and publications to promote awareness of safety measures to support residents in the areas of heat health, thunderstorm asthma, fire preparation activities etc.
2 Our Community	2.1 Our diverse community requirements met	2.1.1 Monitor and research emerging community trends to help plan for the needs of residents.	Identify, collate and share demographic data, social and health statistics and emerging trends. Maintain the centralised research database (i.e. factsheets, population projection updates and social health profile).	Identify, collate and share demographic data, social and health statistics and emerging trends. Maintain the centralised research database (i.e. factsheets, population projection updates and social health profile).	trends. Maintain the centralised research	Identify, collate and share demographic data, social and health statistics and emerging trends. Maintain the centralised research database (i.e. factsheets, population projection updates and social health profile).
2 Our Community	2.1 Our diverse community requirements met	2.1.2 Promote access to and encourage, a mix of housing types to cater for the varying needs of people in the Cardinia community.	Deliver the actions in the Social and Affordable Housing Strategy.	Deliver the actions in the Social and Affordable Housing Strategy.	Deliver the actions in the Social and Affordable Housing Strategy.	Deliver the actions in the Social and Affordable Housing Strategy.
2 Our Community	2.1 Our diverse community requirements met	2.1.3 Support opportunities for participation in a diverse range of arts, cultural and tourism activities.	ephemeral public art outcomes, including the	Continue to develop and implement a Shire-wide Public Art Program which includes both permanent and ephemeral public art outcomes, including the implementation of a new public art commission for Port Ward.		Continue to develop and implement a Shire-wide Public Art Program which includes both permanent and ephemeral public art outcomes, including the implementation of a new public art commission for Central Ward.
2 Our Community	2.1 Our diverse community requirements met			Activate the Cardinia Art Space in conjunction with a range of hub and spoke activities to bring art to the community.		Activate the Cardinia Art Space in conjunction with a range of hub and spoke activities to bring art to the community.
	2.1 Our diverse community requirements met	2.1.3 Support opportunities for participation in a diverse range of arts, cultural and tourism activities.	professional arts residencies (working with the community); community artists, organisations	Implement an overarching Arts Grants Program including support for professional arts residencies (working with the community); community artists, organisations and festivals; and new creative industry initiatives.	residencies (working with the community); community artists, organisations and festivals;	Implement an overarching Arts Grants Program including support for professional arts residencies (working with the community); community artists, organisations and festivals; and new creative industry initiatives.

Key priority Area	Outcome	Activity	Proposed Actions 2019-20	Proposed Actions 2020-21	Proposed Actions 2021-22	Proposed Actions 2022-23
2 Our Community	2.1 Our diverse community requirements met	2.1.4 Plan for the provision of facilities to service and support the changing community.	Update the Child and Family Centre Build Plan and report on build progress and capacity to meet needs.	Update the Child and Family Centre Build Plan and report on build progress and capacity to meet needs.	Update the Child and Family Centre Build Plan and report on build progress and capacity to meet needs.	Update the Child and Family Centre Build Plan and report on build progress and capacity to meet needs.
2 Our Community	2.1 Our diverse community requirements met	2.1.5 Work with local communities to review and implement township strategies that contribute to meeting the needs of those communities.	Incorporate planning strategies and controls into the planning scheme from studies.	Incorporate planning strategies and controls into the planning scheme from studies.	Incorporate planning strategies and controls into the planning scheme from studies.	Incorporate planning strategies and controls into the planning scheme from studies.
2 Our Community	2.2 Engaged communities	2.2.1 Provide a range of opportunities that encourage community participation in Council policy and strategy development.	Commence development of the first Community Vision for Cardinia Shire in accordance with Local Government Act.	Develop and promote the first Community Vision for Cardinia Shire in accordance with Local Government Act.		Report to Council on the community engagement and participation activities throughout the year.
2 Our Community	2.2 Engaged communities	2.2.2 Communicate the activities and decisions of Council to the residents in a variety of ways.	Identify opportunities to expand online and social media interactions with the community.	•	Continue to take advantage of new social media and online platforms to communicate and engage with our community.	Continue to take advantage of new social media and online platforms to communicate and engage with our community.
2 Our Community	2.2 Engaged communities	2.2.2 Communicate the activities and decisions of Council to the residents in a variety of ways.	Increase Council's ability to engage through online channels by implementing a centralised online community engagement platform.	engagement platform for Council activities to	Implement and promote the online community engagement platform for Council activities to engage with the community.	Review and update the online community engagement platform for Council activities to engage with the community.
2 Our Community	2.2 Engaged communities	2.2.3 Embrace and support community leadership.			Deliver the community leadership program in the shire by providing targeted training for community groups/leaders.	Deliver the community leadership program in the shire by providing targeted training for community groups/leaders.
	2.3 Increased levels of community participation	2.3.1 Promote initiatives by the community and Council that connect and strengthen our communities.		Implement the Cultural Diversity Action Plan.		In consultation with key stakeholders, develop the 2024 - 2028 Cultural Diversity Action Plan. Evaluate the 2019 - 2023 Cultural Diversity Action Plan.
-	of community	2.3.1 Promote initiatives by the community and Council that connect and strengthen our communities.	Finalise consultation with key stakeholders for the development of the 2019 - 2023 Reconcilitation Action Plan.	Implement the Reconciliation Action Plan.		In consultation with key stakeholders, develop the 2024 - 2028 Reconciliation Action Plan. Evaluate the 2019 - 2023 Reconciliation Action Plan.
	2.3 Increased levels of community participation	2.3.2 Recognise, support and promote the value of volunteerism in our communities.		Host annual Mayoral Volunteer Reception to recognise and value the contribution of volunteers in our Shire.	_	Host annual Mayoral Volunteer Reception to recognise and value the contribution of volunteers in our Shire.
=	2.3 Increased levels of community participation	2.3.3 Strengthen Council's community engagement through the development, implementation and promotion of effective practices.	Review and update Community Engagement Framework and Toolkit.	organisation regarding the Community Engagement Framework and Toolkit to	Engagement Framework and Toolkit to enhance community participation.	Provide training and support to staff across the organisation regarding the Community Engagement Framework and Toolkit to enhance community participation.
2 Our Community		2.4.1 Increase the communities understanding of health issues and options to help them make appropriate decisions.		Plan and deliver a Community Summit in line with the Liveability Plan priorities.		Plan and deliver a Community Summit in line with the Liveability Plan priorities.

Key priority Area	Outcome	Activity	Proposed Actions 2019-20	Proposed Actions 2020-21	Proposed Actions 2021-22	Proposed Actions 2022-23
		2.4.2 Enhance food literacy and security within the community	Implement the Cardinia Community Food Strategy.	Implement the Cardinia Community Food Strategy.	Implement the Cardinia Community Food Strategy.	Implement the Cardinia Community Food Strategy.
=	-	2.4.3 Help establish partnerships and social infrastructure opportunities that improve health and wellbeing outcomes for residents.	Work with partners to ensure local health and wellbeing priorities are being addressed.	Work with partners to ensure local health and wellbeing priorities are being addressed.	Work with partners to ensure local health and wellbeing priorities are being addressed.	Work with partners to ensure local health and wellbeing priorities are being addressed.
=	-	2.4.4 Support the provision of services by Council or others for people of all abilities.	Implement the Disability, Access and Inclusion Action Plan.	Implement the Disability, Access and Inclusion Action Plan.	Implement the Disability, Access and Inclusion Action Plan.	Implement the Disability, Access and Inclusion Action Plan.
Environment	maintenance of	3.1.1 Maintain all Council roads and supporting infrastructure in accordance with the Roads Management Act 2004.	Inspections and maintenance of the road network in accordance with the Road Management Plan.	Inspections and maintenance of the road network in accordance with the Road Management Plan.	Inspections and maintenance of the road network in accordance with the Road Management Plan.	Inspections and maintenance of the road network in accordance with the Road Management Plan.
Environment	maintenance of assets on a life-cycle basis	3.1.1 Maintain all Council roads and supporting infrastructure in accordance with the Roads Management Act 2004.	Reseal and renewal of identified roads and footpaths in accordance with the Road and Footpath Asset Management Plans.	Reseal and renewal of identified roads and footpaths in accordance with the Road and Footpath Asset Management Plans.	Reseal and renewal of identified roads and footpaths in accordance with the Road and Footpath Asset Management Plans.	Reseal and renewal of identified roads and footpaths in accordance with the Road and Footpath Asset Management Plans.
Environment	maintenance of assets on a life-cycle basis		Commence the new Parks and Gardens Maintenance Contract.			
Environment	maintenance of assets on a life-cycle basis	sustainable way.	strategy.	Progressively implement the recommended actions from the adopted Shade Structures strategy.	Progressively implement the recommended actions from the adopted Shade Structures strategy.	Progressively implement the recommended actions from the adopted Shade Structures strategy.
Environment		_	_	Continue operations and engagement with community stakeholders to activate the Hills Hub.		
Environment			engagement by our diverse community. Works will meet enhanced and over and above Disability Discrimination Act requirements	Annual prioritised works to existing buildings, which will improve access, use and engagement by our diverse community. Works will meet enhanced and over and above Disability Discrimination Act requirements where feasible.	Annual prioritised works to existing buildings, which will improve access, use and engagement by our diverse community. Works will meet enhanced and over and above Disability Discrimination Act requirements where feasible.	Annual prioritised works to existing buildings, which will improve access, use and engagement by our diverse community. Works will meet enhanced and over and above Disability Discrimination Act requirements where feasible.
Environment		3.1.3 Provide accessible facilities to meet identified community needs.		Depot Master Plan (Pakenham) - stage 5 and 6 - construction of plant and light fleet sheds, consolidation of handyman crew, sign crew, workshop functions and compliance issues.		

Key priority	Outcome	Activity	Proposed Actions 2019-20	Proposed Actions 2020-21	Proposed Actions 2021-22	Proposed Actions 2022-23
Area			2019-20	2020-21	2021-22	2022-23
Environment		•		Conduct a program of resurfacing of playing surfaces at recreation reserves in accordance with program.		Conduct a program of resurfacing of playing surfaces at recreation reserves in accordance with program.
Environment	maintenance of	3.1.4 Manage Council's assets like roads, drainage, footpaths and buildings, etc. in a way that ensures they are adequately maintained over their life.	Review of Road Asset Management Plan and Buildings Asset Management Plan.	Review of Drainage Asset Management Plan.	Review of Bridges Asset Management Plan and Open Space Asset Management Plan.	Review of Roads Asset Management Plan and Pathways Asset Management Plan.
Environment	maintenance of	3.1.4 Manage Council's assets like roads, drainage, footpaths and buildings, etc. in a way that ensures they are adequately maintained over their life.		Continue to support the conservation of sites of heritage significance throughout the Shire.	Continue to support the conservation of sites of heritage significance throughout the Shire.	Continue to support the conservation of sites of heritage significance throughout the Shire.
	Linkages connecting		Implement recommendations from revised Road Safety Strategy, including cyclist awareness program.	Implement recommendations from revised Road Safety Strategy, including cyclist awareness program.		Implement recommendations from revised road safety strategy, including cyclist awareness program.
	Linkages connecting		Lang Lang Bypass - Finalise contractural funding arrangements with sand extraction operators ready to commence operations.	Implementation of the Lang Lang Bypass from Westernport Road to McDonalds Track pending funding from sand extraction operators.		
	Linkages connecting	3.2.2 Continue the use of special charge schemes to finance road, drainage and footpath improvement programs.	Commence a Road and Drainage Scheme in Cockatoo pending adequate land owner support.	Implement a Road and Drainage Scheme in Cockatoo pending adequate land owner support.	Implement a Road and Drainage Scheme in Cockatoo pending adequate land owner support.	
				Complete construction of O'Sullivan Road, Hill Street and Peet Street (Pakenham) and finalise scheme.		
	•	3.2.3 Develop transport networks that incorporate effective public transport.	Implementation of Road Development Program to seal rural collector roads.	Implementation of Road Development Program to seal rural collector roads.		
3 Our Environment	-	that connect destinations.	program and revised Pedestrian Bicycle	Upgrade pathways and walking tracks across the Shire in accordance with the footpath program and revised Pedestrian Bicycle Strategy.	program and revised Pedestrian Bicycle	Upgrade pathways and walking tracks across the Shire in accordance with the footpath program and revised Pedestrian Bicycle Strategy.
	•	arterial roads to help link employment, educational, recreational and retail activities between the shire's rural and	linterface Councils' Group and South Eastern Metro Integrated Transport Group to support advocacy campaigns regarding the frequency	Provide information when required to the linterface Councils' Group and South Eastern Metro Integrated Transport Group to support advocacy campaigns regarding the frequency and coverage of public transport within Cardinia Shire and the South East region.	linterface Councils' Group and South Eastern Metro Integrated Transport Group to support advocacy campaigns regarding the frequency and coverage of public transport within	Provide information when required to the linterface Councils' Group and South Eastern Metro Integrated Transport Group to support advocacy campaigns regarding the frequency and coverage of public transport within Cardinia Shire and the South East region.
		change by working in partnership with the South East Councils Climate Change	Alliance (SECCCA) through membership and participating in relevant projects (e.g. to reduce	Support South East Councils Climate Change Alliance (SECCCA) through membership and participating in relevant projects (e.g. to reduce council and community energy use).	Alliance (SECCCA) through membership and participating in relevant projects (e.g. to reduce	Support South East Councils Climate Change Alliance (SECCCA) through membership and participating in relevant projects (e.g. to reduce council and community energy use).

Key priority	Outcome	Activity	Proposed Actions	Proposed Actions	Proposed Actions	Proposed Actions
Area		,	2019-20	2020-21	2021-22	2022-23
3 Our Environment		3.3.3 Reduce Council's energy consumption and help the community to do likewise.	Development Division and Environment unit to develop a local policy to formalise Sustainable	& Development Division and Environment Unit to meet any requirements to have a local policy gazetted to formalise Sustainable Design Assessment in the Planning Process (SDAPP) through the undertaking of a planning scheme	Arrange for the local planning policy to be gazetted to amend the planning scheme in order to formalise Sustainable Design Assessment in the planning process (SDAPP) in Cardinia.	
3 Our	3.3 Enhanced	3.3.3 Reduce Council's energy	Implement the Aspirational Energy Transition	Implement the Aspirational Energy Transition	Implement the Aspirational Energy Transition	Implement the Aspirational Energy Transition
Environment	natural environment	consumption and help the community to do likewise.	Plan including, energy saving retrofits and solar power for council buildings.			Plan including, solar power for council buildings.
3 Our Environment		3.3.4 Promote practices that result in the reduction per household of the amount of waste going to landfill, particularly food waste.		education, material, and support to schools and early learning centres to improve engagement,		Provide waste and resource recovery education, material, and support to schools and early learning centres to improve engagement, knowledge and resource recovery capacity.
3 Our Environment		3.3.4 Promote practices that result in the reduction per household of the amount of waste going to landfill, particularly food waste.	Undertake tender process for kerbside garbage/recycling/organics waste collection services and recycling processing, considering outcomes of food diversion review. Design and commence delivery of behaviour change program.			Implement program to address needs identified in review of organic waste diversion system and program, deliver ongoing education and promotion to the community.
3 Our Environment		-	facilities by advocating for improved resource recovery and reuse options (such as e-waste/detox your home/SV programs/new	facilities by advocating for improved resource recovery and reuse options (such as e-waste/detox your home/SV programs/new	Ensure ongoing benefit of resource recovery facilities by advocating for improved resource recovery and reuse options (such as e-waste/detox your home/SV programs/new streams/reuse opportunities/education).	Ensure ongoing benefit of resource recovery facilities by advocating for improved resource recovery and reuse options (such as e-waste/detox your home/SV programs/new streams/reuse opportunities/education).
3 Our Environment		-	councils and MWRRG to procure landfill and	councils and MWRRG to procure landfill and alternative to landfill services, focusing on	Evaluate diversion from landfill achieved through new waste processing contracts and initiatives and develop Waste and Resource Recovery Strategy Action Plan 2022-2026.	Implement new Waste and Resource Recovery Strategy 2022-2026 actions related to resource recovery and landfill diversion.
3 Our Environment	3.3 Enhanced natural environment	3.3.5 Manage water in an integrated way, including the reduction of potable water consumption by Council and households.	Implement the Integrated Water Management Plan including the installation of information boards at chosen WSUD sites and water efficiency upgrades to council facilities.	Plan including implementation of water		Implement the Integrated Water Management Plan including completing water efficiency audits of selected council facilities.
3 Our Environment		3.3.6 Promote water catchment management practices that improve the quality of our waterways.	sewer program. Advocate to South East Water for the timely delivery of the Officer Township backlog program.	to water authorities to complete the backlog		Reduce off-site discharges by advocating to water authorities to complete the backlog sewer program.

Key priority Area	Outcome	Activity	Proposed Actions 2019-20	Proposed Actions 2020-21	Proposed Actions 2021-22	Proposed Actions 2022-23
	natural environment	increasing the area of natural ecosystems	Enhance biodiversity across the Shire via long term strategic planning and offering community participation opportunities and incentives.		Enhance biodiversity across the Shire via long term strategic planning and offering community participation opportunities and incentives.	Implement the Biodiversity Conservation Strategy and Pest Plant Management Plan.
		and natural environment by	Preserve and improve natural environment by undertaking weed management and indigenous plantings.	Preserve and improve natural environment by undertaking weed management and indigenous plantings.	undertaking weed management and indigenous	Preserve and improve natural environment by undertaking weed management and indigenous plantings.
		supporting farmers to utilise sustainable farming practises.	Facilitate investment in farm practises and work with State Government to review reguatory system whilst implementing the Green Wedge Management Plan.	Facilitate investment in farm practises and work with State Government to review the regulatory system.	work with State Government to review the	Facilitate investment in farm practises and work with State Government to review the regulatory system.
Environment	environments supporting the improved health and	3.4.1 Plan and develop built environments that support improved health and wellbeing of our communities through implementation of the Healthy by Design guidelines.	Implementation of environmental sustainable design elements into infrastructure works and new buildings.			
3 Our Environment	3.4 Natural and built environments supporting the	environment's impact on people's health	Develop and distribute the Down to Earth environmental eNewsletter promoting Council's environmental initiatives.	environmental eNewsletter promoting	environmental eNewsletter promoting	Develop and distribute the Down to Earth environmental eNewsletter promoting Council's environmental initiatives.
Environment	environments supporting the improved health and	3.4.3 Advocate for changes in the state planning scheme which support	Commence developing planning policies coming out of the Municipal Strategic Statement review.	Continue to review the planning scheme and undertake amendments as required.	Continue to review the planning scheme and undertake amendments as required.	
Environment	of development, the	3.5.1 Review the Municipal Strategic Statement and the Cardinia Planning Scheme regularly to ensure it continues to meet Council objectives.			Planning Scheme to correct anomalies and	Finalise planning scheme amendment to implement Municipal Strategic Statement review into the Planning Scheme.
Environment	of development, the community and the environment	urban growth area with a mix of	Development Contribution Plans in conjunction	Development Contribution Plans in conjunction	Development Contribution Plans in conjunction	Ongoing review of Precinct Structure Plans and Development Contribution Plans in conjunction with the Victorian Planning Authority.

Key priority Area	Outcome	Activity	Proposed Actions 2019-20	Proposed Actions 2020-21	Proposed Actions 2021-22	Proposed Actions 2022-23
Environment		3.5.2 Plan for the development of the urban growth area with a mix of residential, commercial, employment, recreational and community activities to meet the needs of our growing community in a sustainable way.	Implement approved structure plans for the growth area including implementation of developer contributions in an orderly manner.	Implement approved structure plans for the growth area including implementation of developer contributions in an orderly manner.		Implement approved structure plans for the growth area including implementation of developer contributions in an orderly manner.
Environment	3.5 Balanced needs of development, the community and the environment	3.5.3 Provide for the sustainable development of rural townships while taking into account their existing character and community needs	Review of township strategies in line with the adopted program.	Review of township strategies in line with the adopted program.	Review of township strategies in line with the adopted program.	Review of planning strategies in line with adopted program.
Environment		3.5.4 Ensure the planning of rural (green wedge) areas protects and enhances important agricultural, environmental, natural resource, infrastructure and recreational values.		Implement the Westernport Green Wedge Management Plan and continue to advocate for a Green Wedge Management Plan for the remainder of Cardinia Shire.	Review the existing Green Wedge Management Plan.	
,	4.1 Increased business diversity in Cardinia Shire	4.1.1 Plan for and support local employment opportunities.		Continue the review of Cardinia Road Employment precinct to encourage investment and employment opportunities.	Complete the review of Cardinia Road Employment precinct to encourage investment and employment opportunities.	
,	4.1 Increased business diversity in Cardinia Shire	4.1.2 Support the development of existing and new businesses within the shire.	Facilitate business networking opportunites through the Casey Cardinia Business Network and relevant stakeholders and individuals.	Facilitate business networking opportunites through the Casey Cardinia Business Network and relevant stakeholders and individuals.	Facilitate business networking opportunites through the Casey Cardinia Business Network and relevant stakeholders and individuals.	Facilitate business networking opportunites through the Casey Cardinia Business Network and relevant stakeholders and individuals.
	4.1 Increased business diversity in Cardinia Shire	4.1.3 Plan for a staged development of the Officer–Pakenham employment precinct.	In partnership with the Victorian Planning Authority, commence development of the Officer South Precinct Structure Plan.	In partnership with the Victorian Planning Authority continue development of the Officer South Precinct Structure Plan.		
4 Our Economy	4.1 Increased business diversity in Cardinia Shire	4.1.3 Plan for a staged development of the Officer–Pakenham employment precinct.	Work with the Victorian Planning Authority to complete the Pakenham South Employment Precinct Structure Plan and Infrastructure Contribution Plan.			
,	4.1 Increased business diversity in Cardinia Shire	-	Facilitate development of key sites in the core	Facilitate development of key sites in the core commercial areas in Officer and Pakenham.	_	Facilitate the development of key sites in the commercial areas of existing Precinct Structure Plans.
,	4.1 Increased business diversity in Cardinia Shire	4.1.4 Plan the development of Officer and Pakenham town centres.	Work with the Victorian Planning Authority to complete the Pakenham East Precinct Structure Plan			
,	4.1 Increased business diversity in Cardinia Shire	4.1.4 Plan the development of Officer and Pakenham town centres.	Complete the review of the Pakenham South Structure Plan and Infrastructure Contribution Plan			
4 Our Economy	4.1 Increased business diversity in Cardinia Shire	4.1.5 Advocate to Australian and Victorian governments and industry to develop more local employment opportunities.	Implement the actions of the Casey Cardinia Attracting Employment and Investment Strategy, whilst working with the South Eastern Metropolitan Partnership to attract jobs and		Strategy.	Implement the actions of the Casey Cardinia Attracting Employment and Investment Strategy, whilst working with the South Eastern Metropolitan Partnership to attract jobs and investment to the region.
	4.1 Increased business diversity in Cardinia Shire	4.1.5 Advocate to Australian and Victorian governments and industry to develop more local employment opportunities.	-		Advocate to State Government regarding the development of a suitable site within Cardinia Shire for an airport.	Advocate to State Government regarding the development of a suitable site within Cardinia Shire for an airport.

Key priority Area	Outcome	Activity	Proposed Actions 2019-20	Proposed Actions 2020-21	Proposed Actions 2021-22	Proposed Actions 2022-23
4 Our Economy		4.1.6 Encourage procurement of local products and services.	consideration includes weighting for local	Ensure that tender documentation and consideration includes weighting for local products and services.	consideration includes weighting for local	Ensure that tender documentation and consideration includes weighting for local products and services.
4 Our Economy		4.2.1 Support our farmers and growing agricultural industry in adapting to the changing economy and climate.	_	Implement the actions of the Green Wedge Management Plan.	Implement the actions of the Green Wedge Management Plan.	Implement the actions of the Green Wedge Management Plan.
4 Our Economy	4.2 Maintained strong agricultural activities	4.2.2 Identify innovative ways to value—add to the region's primary production and transportation.	regional food plan and enabling infrastructure including airports, Bunyip Food Belt and	Advocate for easier access to markets via regional food plan and enabling infrastructure including airports, Bunyip Food Belt and Thompsons Road extension.	regional food plan and enabling infrastructure	Advocate for easier access to markets via regional food plan and enabling infrastructure including airports, Bunyip Food Belt and Thompsons Road extension.
4 Our Economy	4.2 Maintained strong agricultural activities	4.2.3 Advocate for the development of roads and infrastructure required for primary production.	development of the priority roads identified to	Advocate to the relevant authority for the development of the priority roads identified to support primary production.		
4 Our Economy	4.2 Maintained strong agricultural activities	4.2.4. Develop a local food brand for Cardinia Shire in partnership with the community.				
4 Our Economy	4.3 Diverse and resilient business community	4.3.1 Support small businesses to remain viable in rural townships.		Continue to work with local businesses within the shire to improve viability.	Continue to work with local businesses within the shire to improve viability.	Continue to work with local businesses within the shire to improve viability.
4 Our Economy	resilient business	4.3.2 Encourage the establishment of tourism and hospitality in appropriate areas of the Shire.				
4 Our Economy		4.3.3 Advocate for the delivery of small and large scale projects that enhance and drive economic activity.	•	Assist businesses to develop in the Casey–Cardinia region.	•	Assist businesses to develop in the Casey–Cardinia region.
4 Our Economy		_	and the Department of Economic Development, Jobs, Transport and Resources to attract new enterprises and enhance the	Work with the Casey Cardinia Business Group and the Department of Economic Development, Jobs, Transport and Resources to attract new enterprises and enhance the economic activity in the region.	Development, Jobs, Transport and Resources to attract new enterprises and enhance the	Work with the Casey Cardinia Business Group and the Department of Economic Development, Jobs, Transport and Resources to attract new enterprises and enhance the economic activity in the region.
4 Our Economy	4.3 Diverse and resilient business community	4.3.5 Support business and organisations to enhance their skills.		Council will help facilitate training opportunities for local businesses.	Council will help facilitate training opportunities for local businesses.	Council will help facilitate training opportunities for local businesses.
4 Our Economy	_	4.4.1 Lead by example as a health promoting workplace.		Deliver a range of health and wellbeing initiatives across the organisation.	_	Deliver a range of health and wellbeing initiatives across the organisation.

Key priority	Outcome	Activity	Proposed Actions 2019-20	Proposed Actions 2020-21	Proposed Actions 2021-22	Proposed Actions 2022-23
Area			2019-20	2020-21	2021-22	2022-23
	supporting the	4.4.3 Support tourism and local businesses that deliver health and wellbeing initiatives.	and support a tourism board to guide future	Implement the Casey Cardinia Tourism Strategy and support a tourism board to guide future development of the sector.		
=	=	4.4.4 Encourage the procurement and	Tender documentation and consideration		Tender documentation and consideration	Tender documentation and consideration
	supporting the improved health and wellbeing of our communities	consumption of local food.				includes weighting for local products and services.
5 Our Governance		5.1.1 Develop a policy which details how	Implement key outcomes and actions of the		Implement key outcomes and actions of the	Review and update the Communications
		Council will inform and engage consistently with the community on important matters.				Strategy, including a review of our Social Media and Online Communications strategies.
5 Our Governance		5.1.2 Enhance the community's				Council will continue to increase its use of
	community	confidence in Council's community engagement.	the community. This includes the use of the Shire's website and social media channels to	Shire's website and social media channels to promote community engagement activities,	the community. This includes the use of the Shire's website and social media channels to promote community engagement activities,	the community. This includes the use of the Shire's website and social media channels to promote community engagement activities, initiatives and outcomes.
5 Our Governance	-	5.2.1 Embrace and demonstrate effective governance and transparency, notwithstanding that on occasions, matters under consideration will be confidential.			Monitor compliance with statutory reporting requirements.	Monitor compliance with statutory reporting requirements.
5 Our Governance	5.2 Open governance	5.2.1 Embrace and demonstrate effective governance and transparency, notwithstanding that on occasions, matters under consideration will be confidential.	_			Ensure public registers are updated as required.
5 Our Governance	5.2 Open governance	5.2.2 Govern and make decisions in the best interests of the Cardinia Shire community.	Monitor adherence to commitments contained in Councillor Code of Conduct.	-		Monitor adherence to commitments contained in Councillor Code of Conduct.
5 Our Governance	_	5.3.1 Make financial decisions that	Develop Annual Budget and Five-year Financial			Develop Annual Budget and Five-year Financial
	financial sustainability	achieve the objectives of Council and long- term financial sustainability.	_	in the Council Plan and maintain long-term	in the Council Plan and maintain long-term	Plan which will deliver on the actions presented in the Council Plan and maintain long-term financial goals.

Key priority Area	Outcome	Activity	Proposed Actions 2019-20	Proposed Actions 2020-21	Proposed Actions 2021-22	Proposed Actions 2022-23
5 Our Governance	financial	fair and ethical and balance costs and		Ensure all contracts and procurement guidelines adhere to a full life cycle cost and are not purely driven on any one factor.	guidelines adhere to a full life cycle cost and	Ensure all contracts and procurement guidelines adhere to a full life cycle cost and are not purely driven on any one factor.
5 Our Governance			and planning process and ensure the long-term	Ensure that asset management and financial management are transparent via the budget and planning process and ensure the long-term viability of Council.	1	Ensure that asset management and financial management are transparent via the budget and planning process and ensure the long-term viability of Council.
5 Our Governance		5.3.4 Identify and implement programs to achieve Council's debt reduction policy.	Adopt Debt Management Policy.	Adopt Debt Management Policy.	Adopt Debt Management Policy.	Adopt Debt Management Policy.
5 Our Governance	financial	-		Develop and maintain 'internal consulting' ability, and work with internal divisions/teams to facilitate the identification and implementation of cost containment actions.	Develop and maintain 'internal consulting' ability, and work with internal divisions/teams to facilitate the identification and implementation of cost containment actions.	Develop and maintain 'internal consulting' ability, and work with internal divisions/teams to facilitate the identification and implementation of cost containment actions.
5 Our Governance	funding and support from all levels of	community to ensure it receives a fair share of funding and support from the Australian and Victorian governments for infrastructure, facilities and services.	lead up to both Federal and State elections and budgets, lobby local members and relevant Ministers for funding for the priority projects to gain a fair share of funding for the local	both State and Federal Governments. In the lead up to both Federal and State elections and budgets, lobby local members and relevant	both State and Federal Governments. In the lead up to both Federal and State elections and budgets, lobby local members and relevant Ministers for funding for the priority projects to gain a fair share of funding for the local	budgets, lobby local members and relevant
		campaigns to Australian and Victorian	group and the Human Services Directors Group	Participate in the advocacy campaigns determined by the Interface Councils CEOs group and the Human Services Directors Group and supported through SOCOM.	determined by the Interface Councils CEOs group and the Human Services Directors Group	Participate in the advocacy campaigns determined by the Interface Council's CEO group and the Human Services Directors Group and supported through SOCOM.